

6

Central government own expenditure

6.1 This section provides summary analyses of central government own expenditure, which comprises the expenditure of government departments and other central government bodies on their own activities. Central government, as defined by the Office for National Statistics (ONS) for the National Accounts, includes the devolved administrations, executive agencies and Non-Departmental Public Bodies (NDPBs), and health trusts.

6.2 In addition to staff pay and procurement, central government own expenditure includes grants and subsidies paid to individuals and enterprises in the private sector and subsidies to public corporations. It excludes central government support for local government and support for the capital expenditure of public corporations. These data are shown in **Chapters 7** and **8** respectively.

6.3 Central government own expenditure accounts for about 70 per cent of Departmental Expenditure Limits (DEL) and about 90 per cent of departmental Annually Managed Expenditure (AME).

6.4 **Tables 6.1 to 6.3** are presented against the budgeting framework, **Tables 6.4 to 6.6** are presented against the expenditure on services framework. All outturn data (to 2010-11) in this chapter are National Statistics.

What's new

6.5 **Tables 6.1 to 6.3** reflect the transfer of policing and justice powers to the Northern Ireland Executive. The Scotland, Wales and Northern Ireland Offices are now included alongside the relevant devolved administration. These changes are explained in more detail in **Box 1.B** in **Chapter 1**.

Central government own expenditure by department

6.6 **Table 6.1** gives a departmental breakdown of central government own expenditure. Expenditure in DEL is shown separately from expenditure in departmental AME. DEL expenditure in this table is shown on a full resource budgeting basis, which is given by resource DEL plus capital DEL less depreciation (including impairments) in DEL. In a number of areas, for example education, transport, and law and order, a relatively large proportion of expenditure is by local government, with only a relatively small proportion spent directly by central government - some of which will be recorded by Scotland, Wales or Northern Ireland. Other AME includes locally financed expenditure in Northern Ireland that by convention is classified as central government spending.

Central government own resource and capital expenditure by department

6.7 **Tables 6.2 and 6.3** show the resource and capital elements of **Table 6.1**, respectively. Expenditure for each departmental group is therefore shown on a budgeting basis, while the final line in each table shows total central government own expenditure on a National Accounts basis. The lower section of each table shows the adjustments required to move from the budgeting framework to the National Accounts framework.

6.8 The higher capital spending in 2008-09 and 2009-10 relates to the support given to financial institutions. See **Box 5.A** in **Chapter 5** for further details.

Central government own expenditure on services by sub-function

6.9 Table 6.4 shows central government own expenditure by sub-function, within the expenditure on services framework. Expenditure on services is an overall measure of public spending that is close to TME, and so broadly represents total current and capital expenditure as in the National Accounts. Full details are available in **Annex E**.

Central government own expenditure on services by economic category

6.10 1.10 Table 6.5 shows central government own expenditure by economic category, set within the framework of expenditure on services. An explanation of the different economic categories is available in **Chapter 5**.

Central government own current and capital expenditure on services by function

6.11 Table 6.6 shows central government own current and capital expenditure on services by function. This shows the capital and current split on a National Accounts basis so spending on Single Use Military Equipment (SUME) is classified as current and non-cash items such as depreciation and provisions are excluded.

Table 6.1 Central government own expenditure in budgets⁽¹⁾ by departmental group, 2006-07 to 2014-15

£ million

	National Statistics								
	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 plans	2012-13 plans	2013-14 plans	2014-15 plans
Within DEL									
Education	10,675	11,715	11,518	12,722	11,027	13,558	8,493	7,950	8,244
Health	78,649	85,580	92,281	99,672	101,894	104,589	107,037	111,470	114,533
Transport	7,479	7,284	7,434	8,269	6,914	7,156	6,629	6,216	6,201
CLG Communities	3,969	3,545	5,837	7,205	5,363	4,155	2,689	2,246	1,839
CLG Local Government	286	296	289	300	273	335	284	262	258
Business, Innovation and Skills	13,710	15,002	15,816	17,594	18,801	17,538	16,660	15,493	14,722
Home Office	3,098	3,065	3,269	3,607	2,901	3,225	3,029	2,740	2,649
Justice	8,303	9,153	9,584	9,414	9,166	8,751	8,121	7,720	7,424
Law Officers' Departments	698	716	720	709	666	650	620	595	559
Defence	30,770	33,275	34,483	36,826	37,454	37,440	34,402	34,148	33,495
Foreign and Commonwealth Office	1,814	1,927	2,135	2,186	2,220	2,100	1,543	1,510	1,260
International Development	4,862	5,185	5,617	6,587	7,473	7,859	8,830	11,318	11,456
Energy and Climate Change	2,374	2,158	1,955	3,022	3,162	3,009	3,411	3,549	3,747
Environment, Food and Rural Affairs	2,660	2,825	2,612	2,753	2,589	2,410	2,345	2,199	2,111
Culture, Media and Sport	1,623	1,948	2,256	1,958	2,129	2,823	2,567	1,401	1,199
Work and Pensions	7,079	7,187	7,182	8,071	8,318	7,290	7,217	7,349	7,429
Scotland	16,248	17,547	17,511	18,606	18,552	18,117	18,268	18,224	18,353
Wales	7,787	8,326	8,636	9,337	9,134	9,240	9,174	9,203	9,280
Northern Ireland	8,993	9,607	10,111	10,498	10,727	10,231	10,263	10,282	10,316
Chancellor's Departments	4,743	4,490	4,594	4,516	4,140	4,288	3,991	3,901	3,723
Cabinet Office	1,759	1,936	2,176	2,426	2,465	2,506	2,421	2,353	2,514
Independent Bodies	682	721	783	815	763	909	818	802	792
Total CG own expenditure within DEL	218,260	233,486	246,802	267,095	266,131	268,178	258,813	260,931	262,105
Within departmental AME									
Education	8,600	10,709	10,650	10,437	-10,425	11,892	12,536	13,132	13,734
Health	11,623	13,900	14,998	16,233	-11,394	19,695	20,398	21,787	23,213
Transport	-105	799	665	1,147	987	1,353	1,382	1,517	1,490
CLG Communities	198	172	404	-35	-529	-562	64	65	67
CLG Local Government	0	0	1	0	0	0	0	0	0
Business, Innovation and Skills	2,574	3,636	3,671	4,577	3,592	4,690	5,094	6,738	8,109
Home Office	14	6	171	-82	192	8	8	8	10
Justice	-148	-62	450	624	323	230	226	238	238
Law Officers' Departments	-1	7	11	16	-12	10	11	8	7
Defence	4,927	5,870	6,106	7,903	-727	9,478	9,948	10,332	10,726
Foreign and Commonwealth Office	62	24	-10	86	34	75	75	75	75
International Development	417	-11	213	327	177	279	258	124	158
Energy and Climate Change	6,284	6,855	2,156	421	5,076	478	384	343	423
Environment, Food and Rural Affairs	248	-16	-55	-71	-250	62	28	26	-46
Culture, Media and Sport	4,499	4,313	4,082	4,618	4,598	4,307	4,024	4,513	4,278
Work and Pensions	100,960	108,172	114,622	122,487	125,681	130,691	135,778	138,053	141,661
Scotland	1,668	2,319	2,666	2,483	3,523	3,250	3,423	3,598	3,778
Wales	110	92	306	633	341	319	248	245	222
Northern Ireland	9,356	6,374	6,866	7,653	6,629	8,320	8,561	8,671	8,820
Chancellor's Departments ⁽²⁾	29,802	31,617	163,665	51,545	25,993	41,983	43,669	42,289	42,670
Cabinet Office	6,045	7,626	7,173	7,481	-7,467	8,688	9,612	-2,574	-2,460
Independent Bodies	53	28	15	60	38	13	13	16	17
Total CG own expenditure within dept AME	187,187	202,431	338,826	238,545	146,379	245,260	255,741	249,205	257,188
Locally financed expenditure in Northern Ireland	452	520	607	547	538	606	612	639	669
Net expenditure transfers to the EU	4,652	5,392	3,060	6,419	8,414	8,990	8,430	9,059	9,617
Central government debt interest	27,581	29,961	30,507	30,864	43,682	48,635	50,857	56,628	62,361
Accounting and other adjustments	-40,352	-51,280	-164,926	-55,921	39,282	-53,500	-43,900	-34,300	-36,600
Total CG own expenditure⁽³⁾	397,780	420,510	454,876	487,548	504,426	518,200	530,600	542,100	555,400

⁽¹⁾ Shown on a full resource budgeting basis, i.e. resource plus capital less depreciation.⁽²⁾ Transactions from 2008-09 onwards have been affected by financial sector interventions. See Box 2.A for details.⁽³⁾ This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 6.2 Central government own resource expenditure in budgets by departmental group, 2006-07 to 2014-15

	£ million									
	National Statistics					2011-12	2012-13	2013-14	2014-15	
	2006-07	2007-08	2008-09	2009-10	2010-11	plans	plans	plans	plans	
	outturn	outturn	outturn	outturn	outturn					
Within resource DEL										
Education	10,194	11,197	10,839	11,949	10,210	13,105	8,058	7,631	7,629	
Health	75,856	81,810	88,094	94,747	97,812	100,299	102,735	107,032	109,884	
Transport	3,163	3,006	2,137	2,377	1,348	2,127	1,760	1,471	1,478	
CLG Communities	731	102	1,357	1,389	1,206	1,503	1,127	1,204	807	
CLG Local Government	284	296	288	298	272	335	284	262	258	
Business, Innovation and Skills	12,348	13,476	14,137	15,071	16,971	16,575	15,763	14,818	13,779	
Home Office	2,676	2,647	2,772	2,925	2,476	2,852	2,678	2,498	2,307	
Justice	7,766	8,398	8,683	8,561	8,620	8,317	7,809	7,440	7,121	
Law Officers' Departments	687	705	712	697	658	644	614	590	552	
Defence	23,573	24,657	25,464	27,624	28,007	27,413	25,266	24,957	24,746	
Foreign and Commonwealth Office	1,689	1,735	1,946	2,022	2,097	2,022	1,463	1,429	1,167	
International Development	4,098	4,448	4,742	5,234	5,915	6,465	7,195	9,394	9,412	
Energy and Climate Change	911	672	288	1,215	1,148	1,503	1,398	1,341	1,036	
Environment, Food and Rural Affairs	2,224	2,351	2,201	2,254	2,159	2,088	2,016	1,874	1,756	
Culture, Media and Sport	1,331	1,355	1,344	1,352	1,380	1,448	2,002	1,226	1,131	
Work and Pensions	6,882	7,112	7,096	7,806	7,998	7,046	6,893	6,964	7,187	
Scotland	14,218	15,229	15,359	15,977	16,259	16,290	16,489	16,615	16,686	
Wales	7,155	7,586	7,764	8,181	8,169	8,551	8,557	8,637	8,673	
Northern Ireland	8,131	8,582	8,898	9,282	9,585	9,400	9,397	9,477	9,519	
Chancellor's Departments	4,441	4,247	4,312	4,226	3,927	3,949	3,820	3,765	3,589	
Cabinet Office	1,526	1,621	1,792	1,983	2,030	2,105	2,042	1,966	2,158	
Independent Bodies	630	661	746	760	706	859	749	733	717	
Total within resource DEL	190,517	201,893	210,972	225,930	228,952	234,896	228,114	231,325	231,593	
Within resource departmental AME										
Education	8,600	10,709	10,650	10,437	-10,425	11,892	12,536	13,132	13,734	
Health	11,535	13,863	14,984	16,226	-11,402	19,695	20,398	21,787	23,213	
Transport	-105	799	665	1,147	987	1,353	1,382	1,517	1,490	
CLG Communities	198	172	404	-35	-529	-562	64	65	67	
CLG Local Government	0	0	1	0	0	0	0	0	0	
Business, Innovation and Skills	-677	-399	-318	531	-827	-1,028	-1,292	-1,362	-2,069	
Home Office	14	6	171	-82	192	8	8	8	10	
Justice	-148	-62	450	624	323	230	226	238	238	
Law Officers' Departments	-1	7	11	16	-12	10	11	8	7	
Defence	4,927	5,870	6,106	7,898	-727	9,478	9,948	10,332	10,726	
Foreign and Commonwealth Office	62	24	-10	86	34	75	75	75	75	
International Development	417	-11	213	327	177	279	258	124	158	
Energy and Climate Change	6,853	7,274	2,435	758	5,154	556	462	421	501	
Environment, Food and Rural Affairs	247	-17	-56	-72	-250	52	17	15	-57	
Culture, Media and Sport	3,584	3,798	3,788	3,975	3,991	3,845	3,721	3,924	3,734	
Work and Pensions	100,775	108,032	114,486	122,316	125,504	130,605	135,691	137,965	141,572	
Scotland	1,521	2,170	2,487	2,323	3,372	3,048	3,208	3,380	3,558	
Wales	-18	-73	138	431	132	78	-6	-17	-44	
Northern Ireland	9,031	6,174	6,488	7,224	6,232	7,879	8,026	8,152	8,339	
Chancellor's Departments ⁽¹⁾	29,546	31,405	77,843	9,678	28,667	40,873	43,669	42,289	42,670	
Cabinet Office	6,045	7,626	7,173	7,481	-7,467	8,688	9,612	-2,574	-2,460	
Independent Bodies	52	28	15	60	38	13	13	16	17	
Total within resource departmental AME	182,458	197,396	248,124	191,350	143,164	237,069	248,028	239,495	245,478	
Within resource other AME										
Locally financed expenditure in Northern Ireland	452	520	607	547	538	606	612	639	669	
Net expenditure transfers to the EU	4,652	5,392	3,060	6,419	8,414	8,990	8,430	9,059	9,617	
Central government debt interest	27,581	29,961	30,507	30,864	43,682	48,635	50,857	56,628	62,361	
Remove items classified as capital in National Accounts	89	1,545	302	3,254	14	2	-2	-4	-6	
Add items classified as current in National Accounts	6,506	5,095	5,666	5,317	5,553	6,381	5,784	5,719	5,156	
Accounting and other adjustments	-38,303	-46,426	-82,885	-16,529	42,857	-45,900	-37,600	-26,300	-26,300	
Total CG own current expenditure	373,954	395,375	416,353	447,152	473,173	490,700	504,200	516,600	528,600	

⁽¹⁾ Transactions from 2008-09 onwards have been affected by financial sector interventions. See Box 2.A for details.

Table 6.3 Central government own capital expenditure by departmental group, 2006-07 to 2014-15

£ million

	National Statistics					2011-12 plans	2012-13 plans	2013-14 plans	2014-15 plans
	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn				
Within capital DEL									
Education	480	518	679	772	817	453	435	319	615
Health	2,793	3,769	4,188	4,926	4,082	4,290	4,302	4,437	4,648
Transport	4,316	4,278	5,297	5,892	5,567	5,029	4,869	4,745	4,722
CLG Communities	3,238	3,442	4,479	5,817	4,157	2,652	1,563	1,042	1,032
CLG Local Government	2	0	0	2	1	0	0	0	0
Business, Innovation and Skills	1,362	1,526	1,680	2,524	1,830	963	898	675	943
Home Office	422	418	497	682	425	373	351	242	342
Justice	537	755	901	853	546	434	312	280	303
Law Officers' Departments	11	11	9	12	8	6	6	6	7
Defence	7,197	8,618	9,019	9,203	9,447	10,027	9,136	9,191	8,749
Foreign and Commonwealth Office	125	192	190	164	123	78	80	81	93
International Development	764	737	875	1,353	1,558	1,394	1,635	1,924	2,044
Energy and Climate Change	1,464	1,486	1,667	1,807	2,014	1,507	2,013	2,208	2,711
Environment, Food and Rural Affairs	436	474	411	499	429	323	329	325	355
Culture, Media and Sport	291	593	912	606	750	1,375	565	175	69
Work and Pensions	196	75	86	265	319	244	324	385	242
Scotland	2,029	2,318	2,152	2,629	2,293	1,827	1,779	1,608	1,667
Wales	631	741	872	1,156	966	689	617	566	607
Northern Ireland	862	1,025	1,213	1,216	1,142	830	867	805	797
Chancellor's Departments	302	242	282	290	213	339	170	137	134
Cabinet Office	234	315	384	443	435	401	379	387	356
Independent Bodies	51	60	37	55	57	50	68	69	76
Total within capital DEL	27,742	31,593	35,831	41,164	37,180	33,282	30,699	29,606	30,512
Within capital departmental AME									
Health	89	37	14	7	8	0	0	0	0
Business, Innovation and Skills	3,251	4,035	3,988	4,046	4,419	5,718	6,386	8,101	10,178
Defence	0	0	0	5	0	0	0	0	0
Energy and Climate Change	-569	-419	-279	-337	-78	-78	-78	-78	-78
Environment, Food and Rural Affairs	0	0	1	1	0	11	11	11	11
Culture, Media and Sport	915	515	295	643	607	461	303	589	544
Work and Pensions	185	140	136	171	177	86	87	88	89
Scotland	147	149	180	160	151	202	215	218	220
Wales	128	165	168	202	209	241	254	263	266
Northern Ireland	325	200	378	430	397	441	535	519	481
Chancellor's Departments ⁽¹⁾	256	212	85,822	41,868	-2,675	1,110	0	0	0
Independent Bodies	2	0	0	0	0	0	0	0	0
Total within capital departmental AME	4,729	5,035	90,702	47,195	3,215	8,192	7,713	9,709	11,710
Within capital other AME									
Add items classified as capital in National Accounts	-89	-1,545	-302	-3,254	-14	-2	2	4	6
Remove items classified as current in National Accounts	-6,506	-5,095	-5,666	-5,317	-5,553	-6,381	-5,784	-5,719	-5,156
Accounting and other adjustments	-2,049	-4,853	-82,041	-39,392	-3,575	-7,600	-6,300	-8,000	-10,300
Total CG own capital expenditure⁽²⁾	23,826	25,135	38,523	40,396	31,253	27,500	26,400	25,600	26,800

⁽¹⁾ Transactions from 2008-09 onwards have been affected by financial sector interventions. See Box 5.A for details.

⁽²⁾ This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 6.4 Central government own expenditure on services by sub-function, 2006-07 to 2014-15
£ million

	National Statistics					2011-12 plans	2012-13 plans	2013-14 plans	2014-15 plans
	2006-7 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn				
1. General public services									
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	9,162	9,047	9,415	9,340	8,851	8,813	7,912	7,751	7,244
1.2 Foreign economic aid	4,174	4,596	4,865	5,583	6,483	7,760	7,082	8,549	8,778
1.3 General services	569	600	720	781	862	885	673	579	578
1.4 Basic research ⁽¹⁾	-	-	-	-	-	-	-	-	-
1.5 R&D general public services	30	21	21	21	18	21	21	21	21
1.6 General public services n.e.c.	203	248	290	351	394	292	152	135	332
1.7 Public sector debt interest ⁽²⁾	27,581	29,961	30,507	30,864	43,682	48,635	50,857	56,628	62,361
<i>of which: central government debt interest</i>	<i>27,581</i>	<i>29,961</i>	<i>30,507</i>	<i>30,864</i>	<i>43,682</i>	<i>48,635</i>	<i>50,857</i>	<i>56,628</i>	<i>62,361</i>
Total general public services	41,719	44,473	45,817	46,940	60,289	66,406	66,697	73,664	79,314
2. Defence									
2.1 Military defence	29,384	29,761	31,642	32,365	32,721	32,985	33,587	33,376	32,725
2.2 Civil defence	32	26	19	18	17	75	50	37	33
2.3 Foreign military aid	1,731	2,748	3,697	3,781	3,570	3,621	-	-	-
2.4 R&D defence	797	854	1,277	1,159	2,604	2,525	2,707	2,691	2,680
2.5 Defence n.e.c.	119	119	47	258	34	138	-	-	-
Total defence	32,062	33,508	36,682	37,580	38,945	39,344	36,344	36,105	35,437
3. Public order and safety									
3.1 Police services	4,275	4,359	4,771	5,009	4,299	4,096	3,997	3,681	3,684
<i>of which: immigration and citizenship</i>	<i>2,006</i>	<i>2,068</i>	<i>2,089</i>	<i>2,197</i>	<i>1,813</i>	<i>1,883</i>	<i>1,852</i>	<i>1,710</i>	<i>1,672</i>
<i>of which: other police services</i>	<i>2,269</i>	<i>2,291</i>	<i>2,682</i>	<i>2,812</i>	<i>2,486</i>	<i>2,212</i>	<i>2,145</i>	<i>1,971</i>	<i>2,012</i>
3.2 Fire-protection services	145	219	292	315	180	229	189	151	155
3.3 Law courts	6,323	6,551	6,744	6,570	6,424	5,885	5,560	5,198	4,882
3.4 Prisons	3,833	4,313	4,697	4,741	4,693	4,639	4,377	4,316	4,310
3.5 R&D public order and safety	14	26	25	30	14	-	-	-	-
3.6 Public order and safety n.e.c.	333	334	334	349	306	456	472	432	340
Total public order and safety	14,923	15,803	16,862	17,013	15,916	15,305	14,595	13,777	13,371
4. Economic affairs									
4.1 General economic, commercial and labour affairs ⁽³⁾	5,555	5,711	13,780	9,426	4,326	4,611	6,140	5,229	4,821
4.2 Agriculture, forestry, fishing and hunting	5,004	4,177	5,673	5,386	5,057	4,977	4,988	4,890	4,828
<i>of which: market support under CAP</i>	<i>3,521</i>	<i>2,565</i>	<i>3,983</i>	<i>3,689</i>	<i>3,491</i>	<i>3,376</i>	<i>3,416</i>	<i>3,399</i>	<i>3,392</i>
<i>of which: other agriculture, food and fisheries policy</i>	<i>1,296</i>	<i>1,447</i>	<i>1,480</i>	<i>1,410</i>	<i>1,391</i>	<i>1,441</i>	<i>1,421</i>	<i>1,344</i>	<i>1,295</i>
<i>of which: forestry</i>	<i>187</i>	<i>165</i>	<i>210</i>	<i>288</i>	<i>176</i>	<i>160</i>	<i>151</i>	<i>146</i>	<i>141</i>
4.3 Fuel and energy	1,121	915	654	492	392	2,110	2,681	3,222	3,891
4.4 Mining, manufacturing and construction	24	26	32	416	25	6	5	6	6
4.5 Transport	9,877	10,184	10,190	11,394	10,358	10,872	10,364	10,197	10,359
<i>of which: national roads</i>	<i>3,286</i>	<i>3,205</i>	<i>3,492</i>	<i>4,147</i>	<i>3,573</i>	<i>3,224</i>	<i>2,797</i>	<i>2,672</i>	<i>2,801</i>
<i>of which: local roads</i>	<i>239</i>	<i>295</i>	<i>343</i>	<i>396</i>	<i>460</i>	<i>277</i>	<i>392</i>	<i>501</i>	<i>255</i>
<i>of which: local public transport</i>	<i>759</i>	<i>843</i>	<i>780</i>	<i>825</i>	<i>775</i>	<i>814</i>	<i>728</i>	<i>729</i>	<i>740</i>
<i>of which: railway</i>	<i>4,972</i>	<i>5,181</i>	<i>4,942</i>	<i>5,309</i>	<i>4,921</i>	<i>5,865</i>	<i>5,812</i>	<i>5,693</i>	<i>5,963</i>
<i>of which: other transport</i>	<i>621</i>	<i>659</i>	<i>635</i>	<i>718</i>	<i>629</i>	<i>693</i>	<i>635</i>	<i>601</i>	<i>601</i>
4.6 Communication	232	605	446	340	313	253	511	533	450
4.7 Other industries	116	119	116	129	120	95	93	90	88
4.8 R&D economic affairs	2,865	3,275	3,238	3,675	3,490	3,613	3,703	3,685	4,131
4.9 Economic affairs n.e.c.	841	809	607	946	1,059	1,687	1,075	1,027	998
Total economic affairs	25,635	25,821	34,735	32,205	25,140	28,224	29,559	28,878	29,573
5. Environment protection									
5.1 Waste management	1,593	1,402	887	1,695	1,866	2,209	2,423	2,386	2,340
5.2 Waste water management	44	4	18	23	10	37	42	42	43
5.3 Pollution abatement	289	232	269	336	414	235	356	470	913
5.4 Protection of biodiversity and landscape ⁽¹⁾	552	475	517	481	506	475	428	409	409
5.5 R&D environment protection	321	346	377	412	437	361	338	334	319
5.6 Environment protection n.e.c.	1,496	1,489	1,608	1,794	1,884	1,651	1,714	1,765	1,586
Total environment protection	4,294	3,947	3,676	4,741	5,117	4,968	5,301	5,406	5,610

**Table 6.4 Central government own expenditure on services by sub-function, 2006-07 to 2014-15
(continued)**

	£ million									
	National Statistics					2011-12	2012-13	2013-14	2014-15	
	2006-7	2007-08	2008-09	2009-10	2010-11	plans	plans	plans	plans	
	outturn	outturn	outturn	outturn	outturn					
6. Housing and community amenities										
6.1 Housing development	3,242	3,391	3,473	5,226	3,364	1,998	1,672	1,606	1,578	
<i>of which: local authority housing</i>	423	372	26	495	-97	-327	219	204	179	
<i>of which: other social housing</i>	2,818	3,019	3,446	4,731	3,461	2,324	1,453	1,402	1,398	
6.2 Community development	378	510	635	745	595	575	538	334	380	
6.3 Water supply	330	377	542	393	291	340	289	290	319	
6.4 Street lighting	15	19	23	22	21	19	16	16	22	
6.5 R&D housing and community amenities	9	8	5	4	8	4	4	4	5	
6.6 Housing and community amenities n.e.c	116	146	119	126	140	147	116	114	102	
Total housing and community amenities	4,089	4,451	4,797	6,517	4,420	3,083	2,635	2,365	2,404	
7. Health⁽⁴⁾										
Medical services	92,335	99,865	107,514	115,425	118,494	121,189	122,934	127,174	130,337	
Medical research	576	551	773	833	983	783	759	775	790	
Central and other health services	1,440	1,608	1,496	1,914	1,688	1,686	1,646	1,681	1,716	
Total health	94,350	102,024	109,782	118,173	121,165	123,658	125,339	129,631	132,843	
8. Recreation, culture and religion										
8.1 Recreational and sporting services	661	1,035	1,698	1,986	2,126	1,640	1,392	471	428	
8.2 Cultural services	1,938	2,017	1,954	2,033	2,025	1,976	1,862	1,822	1,756	
8.3 Broadcasting and publishing services	3,554	3,663	3,580	3,766	3,679	4,070	3,828	4,099	3,830	
8.4 Religious and other community services	14	15	16	15	23	7	12	13	13	
8.5 R&D recreation, culture and religion	109	125	143	139	144	129	128	127	127	
8.6 Recreation, culture and religion n.e.c.	109	109	109	106	100	100	93	78	76	
Total recreation, culture and religion	6,384	6,964	7,500	8,044	8,098	7,923	7,315	6,610	6,231	
9. Education										
9.1 Pre-primary and primary education	641	730	695	789	772	808	797	755	745	
<i>of which: under fives</i>	88	144	111	149	120	134	131	87	86	
<i>of which: primary education</i>	552	586	584	641	653	674	666	668	658	
9.2 Secondary education	11,332	11,944	12,609	14,327	15,581	17,924	12,765	12,409	12,667	
9.3 Post-secondary non-tertiary education	-4	-	116	3	5	-	-	-	-	
9.4 Tertiary education	10,009	11,373	11,541	12,942	13,143	12,001	11,728	11,512	11,326	
9.5 Education not definable by level	494	480	416	539	497	504	466	480	507	
9.6 Subsidiary services to education	558	644	1,009	1,010	929	672	641	590	574	
9.7 R&D education	38	33	15	16	0	17	17	14	12	
9.8 Education n.e.c.	2,927	3,287	3,436	3,799	2,253	2,236	2,182	1,892	1,988	
Total education	25,994	28,492	29,835	33,426	33,180	34,161	28,596	27,652	27,819	
10. Social protection										
<i>of which: personal social services</i>	4,302	4,638	4,725	4,591	4,606	5,581	4,601	4,966	5,023	
10.1 Sickness and disability	28,174	29,411	30,951	32,888	34,339	36,232	37,773	38,796	39,090	
<i>of which: personal social services</i>	935	1,099	1,119	1,076	829	1,677	1,822	1,981	1,941	
<i>of which: incapacity, disability and injury benefits</i>	27,239	28,312	29,832	31,812	33,510	34,555	35,951	36,815	37,148	
10.2 Old age	64,203	69,588	76,775	82,766	86,685	91,963	98,617	103,429	108,675	
<i>of which: personal social services</i>	3	3	3	3	21	2	2	2	2	
<i>of which: pensions</i>	64,200	69,585	76,772	82,763	86,664	91,961	98,615	103,428	108,674	
10.3 Survivors	1,564	1,549	1,536	1,059	1,065	1,062	1,069	1,069	1,058	
10.4 Family and children	20,276	21,221	21,539	22,187	21,499	19,681	17,372	14,268	14,114	
<i>of which: personal social services</i>	726	812	834	835	709	720	768	832	789	
<i>of which: Family benefits, income support and tax credits</i>	19,550	20,409	20,705	21,352	20,790	18,961	16,604	13,436	13,324	
10.5 Unemployment	4,113	3,816	4,844	6,634	6,623	6,982	5,771	5,406	5,046	
<i>of which: personal social services</i>	1,363	1,328	1,325	1,105	1,394	1,345	12	0	0	
<i>of which: other unemployment benefits</i>	2,749	2,488	3,519	5,529	5,229	5,636	5,759	5,406	5,046	
10.6 Housing	439	450	537	618	787	785	753	715	688	
10.7 Social exclusion n.e.c. ⁽⁵⁾	15,629	17,031	20,296	24,047	25,597	27,500	29,345	29,867	30,147	
<i>of which: personal social services</i>	1,275	1,396	1,445	1,572	1,653	1,837	1,998	2,152	2,291	
<i>of which: Family benefits, income support and tax credits</i>	14,354	15,635	18,851	22,475	23,944	25,663	27,347	27,716	27,856	
10.8 R&D Social protection	0	0	1	-	-	-	-	-	-	
10.9 Social protection n.e.c.	2,849	2,401	2,319	3,453	3,403	2,624	1,678	1,574	1,528	
Total social protection	137,247	145,467	158,798	173,652	179,997	186,829	192,377	195,124	200,345	

Table 6.4 Central government own expenditure on services by sub-function, 2006-07 to 2014-15 (continued)

	£ million									
	National Statistics					2011-12	2012-13	2013-14	2014-15	
	2006-7	2007-08	2008-09	2009-10	2010-11	plans	plans	plans	plans	
	outturn	outturn	outturn	outturn	outturn					
EU transactions⁽⁶⁾										
GNI-based contribution (net of abatement and collection costs) derived as	4,071	4,785	2,378	5,760	7,669	8,359	7,785	8,397	8,937	
<i>EC gross contribution pre-abatement and after deduction of collection costs</i>	12,245	13,746	13,155	13,733	15,593	16,097	16,384	17,560	18,601	
<i>Traditional Own Resources (without deduction of collection costs) and VAT contributions</i>	-4,614	-5,001	-5,183	-3,754	-5,246	-4,935	-5,005	-5,190	-5,379	
<i>UK abatement</i>	-3,560	-3,960	-5,595	-4,218	-2,678	-2,803	-3,593	-3,973	-4,285	
EC receipts	-5,164	-5,601	-4,558	-4,789	-3,693	-4,808	-5,120	-5,256	-5,412	
Attributed aid and CFSP	-709	-715	-751	-899	-899	-1,019	-938	-936	-856	
Total EU transactions	-1,802	-1,531	-2,931	73	3,076	2,533	1,727	2,205	2,669	
Total central government own expenditure on services	384,896	409,419	445,553	478,363	495,343	512,432	510,486	521,417	535,619	
Accounting adjustments	12,884	11,091	9,323	9,185	9,083	5,800	20,000	20,700	19,800	
Total central government own expenditure⁽⁷⁾	397,780	420,510	454,876	487,548	504,426	518,200	530,600	542,100	555,400	

⁽¹⁾ Spending for Marine Scotland Science has been moved from General Public Services to Environment Protection to mirror the classification of its sister organisation CEFAS (Centre for Environment, Fisheries and Aquaculture Science), which operates in England only.

⁽²⁾ Debt interest figures show gross payments to the private sector and overseas.

⁽³⁾ Transactions in 2008-09 onwards have been affected by financial sector interventions. Details are provided in Box 5.A in Chapter 5.

⁽⁴⁾ The level of detail required for COFOG level 2 is not yet available. Health spending is therefore presented using HM Treasury's own sub-functional classification.

⁽⁵⁾ Social exclusion n.e.c. includes Child and Working Tax Credits.

⁽⁶⁾ An explanation of why the EU transactions are defined in TES in this way is given in Annex E. Complete transactions with the institutions of the EC are shown in Table C.1.

⁽⁷⁾ This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 6.5 Central government own expenditure on services by economic category, 2006-07 to 2014-15

	£ million									
	National Statistics									
	2006-07 outturn	2007-08 outturn	2008-09 outturn	2009-10 outturn	2010-11 outturn	2011-12 plans	2012-13 plans	2013-14 plans	2014-15 plans	
Central government current expenditure on services										
Pay	79,006	81,437	85,564	88,222	90,350	89,668	90,643	92,023	92,941	
Gross current procurement	106,702	113,303	121,341	127,666	122,792	127,917	120,623	121,798	121,623	
Income from sales of goods and services	-19,112	-20,794	-23,749	-23,020	-17,938	-16,001	-11,657	-12,149	-12,624	
Current grants to persons and non-profit bodies	158,000	166,711	179,465	196,047	201,799	209,365	208,782	208,667	211,916	
Current grants abroad	2,544	3,254	2,392	5,968	9,730	8,780	7,630	9,334	9,892	
Subsidies to private sector companies	5,695	5,099	5,354	6,152	6,018	8,086	8,759	9,488	10,726	
Subsidies to public corporations	968	1,394	970	908	687	543	1,144	1,135	1,082	
Net public service pensions	959	2,196	3,127	3,625	4,492	5,675	7,291	8,586	9,731	
Grant equivalent element of student lending	305	1,045	814	1,466	1,746	1,631	2,025	2,583	3,077	
Central government debt interest	27,581	29,961	30,507	30,864	43,682	48,635	50,857	56,628	62,361	
Other	-52	89	27	-119	153	90	21	26	0	
Total central government own current expenditure on services	362,596	383,696	405,813	437,780	463,512	484,389	486,119	498,119	510,725	
Accounting adjustments	11,358	11,679	10,540	9,372	9,661	6,300	18,100	18,400	17,900	
Total central government own current expenditure	373,954	395,375	416,353	447,152	473,173	490,700	504,200	516,500	528,600	
Central government capital expenditure on services										
Capital grants to persons and non-profit bodies	6,940	7,099	7,705	10,364	5,596	5,258	4,045	3,473	3,856	
Capital grants to private sector companies ⁽¹⁾	5,178	5,230	15,263	10,455	7,699	4,912	5,018	4,379	4,189	
Capital grants abroad	136	158	249	500	964	1,638	756	1,013	940	
Gross capital procurement	12,270	15,887	17,533	19,917	18,429	16,830	15,052	15,244	16,641	
Income from sales of capital assets	-2,208	-2,608	-999	-695	-886	-681	-442	-713	-680	
Other	-16	-44	-11	42	29	86	-62	-97	-52	
Total central government own capital expenditure on services	22,300	25,722	39,740	40,583	31,832	28,043	24,367	23,299	24,894	
Accounting adjustments	1,526	-587	-1,217	-187	-579	-500	2,000	2,300	1,900	
Total central government own capital expenditure	23,826	25,135	38,523	40,396	31,253	27,500	26,400	25,600	26,800	
Total central government own expenditure on services	384,896	409,419	445,553	478,363	495,343	512,432	510,486	521,417	535,619	
Accounting adjustments	12,884	11,091	9,323	9,185	9,083	5,800	20,000	20,700	19,800	
Total central government own expenditure⁽²⁾	397,780	420,510	454,876	487,548	504,426	518,200	530,600	542,100	555,400	

⁽¹⁾ Transactions from 2008-09 onwards have been affected by financial sector interventions. See Box 5.A for details.

⁽²⁾ This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.

Table 6.6 Central government own current and capital expenditure on services by function, 2006-07 to 2014-15

	£ million								
	National Statistics								
	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
	outturn	outturn	outturn	outturn	outturn	plans	plans	plans	plans
Central government own current expenditure on services									
1. General public services	40,985	43,634	44,985	45,874	59,129	64,473	65,884	72,778	78,301
<i>of which: public and common services</i>	7,541	7,401	7,709	7,661	7,314	7,396	6,790	6,552	6,508
<i>of which: international services</i>	5,863	6,272	6,769	7,350	8,133	8,442	8,237	9,597	9,432
<i>of which: public sector debt interest</i>	27,581	29,961	30,507	30,864	43,682	48,635	50,857	56,628	62,361
2. Defence	31,265	31,068	33,265	33,607	34,750	35,318	32,612	32,264	31,497
3. Public order and safety	13,739	14,461	15,136	15,247	14,735	14,364	13,790	13,164	12,643
4. Economic affairs	18,340	18,412	17,245	18,535	17,006	20,631	22,422	22,316	23,063
<i>of which: enterprise and economic development⁽¹⁾</i>	3,577	3,885	2,188	2,476	1,554	5,012	6,001	6,341	6,616
<i>of which: science and technology</i>	2,190	2,490	2,613	2,942	2,975	3,043	3,206	3,261	3,564
<i>of which: employment policies</i>	3,155	3,210	3,017	3,445	3,736	2,866	3,855	3,462	3,402
<i>of which: agriculture, fisheries and forestry</i>	4,748	3,961	5,412	5,216	4,853	4,796	4,783	4,706	4,614
<i>of which: transport</i>	4,670	4,866	4,015	4,456	3,889	4,914	4,577	4,545	4,868
5. Environment protection	2,355	2,092	1,589	2,525	2,505	3,052	2,920	2,827	2,542
6. Housing and community amenities	1,075	1,094	648	778	454	309	919	885	823
7. Health	90,573	97,395	104,518	112,075	115,779	118,366	120,020	124,339	127,329
8. Recreation, culture and religion	5,626	5,852	5,814	6,019	6,022	6,052	6,413	5,853	5,577
9. Education	23,732	26,198	27,236	30,126	30,886	32,792	27,303	26,585	26,116
10. Social protection	136,708	145,022	158,308	172,921	179,168	186,500	192,109	194,901	200,163
EU transactions	-1,802	-1,531	-2,931	73	3,076	2,533	1,727	2,205	2,669
Total central government own current expenditure on services	362,596	383,696	405,813	437,780	463,512	484,389	486,119	498,119	510,725
Accounting adjustments	11,358	11,679	10,540	9,372	9,661	6,300	18,100	18,400	17,900
Total central government own current expenditure	373,954	395,375	416,353	447,152	473,173	490,700	504,200	516,500	528,600
Central government own capital expenditure on services									
1. General public services	735	839	831	1,066	1,160	1,934	813	886	1,013
<i>of which: public and common services</i>	512	473	487	556	433	447	316	291	313
<i>of which: international services</i>	223	366	345	510	727	1,487	498	595	700
2. Defence	797	2,440	3,416	3,974	4,195	4,026	3,732	3,841	3,940
3. Public order and safety	1,184	1,342	1,726	1,766	1,181	940	805	613	728
4. Economic affairs	7,295	7,409	17,490	13,669	8,134	7,593	7,137	6,562	6,510
<i>of which: enterprise and economic development⁽¹⁾</i>	966	1,005	10,338	5,730	879	828	644	299	233
<i>of which: science and technology</i>	675	785	625	733	515	570	497	423	566
<i>of which: employment policies</i>	191	85	92	98	66	55	4	5	4
<i>of which: agriculture, fisheries and forestry</i>	256	216	260	170	204	181	206	183	214
<i>of which: transport</i>	5,207	5,317	6,175	6,938	6,469	5,959	5,787	5,652	5,492
5. Environment protection	1,939	1,855	2,087	2,216	2,612	1,916	2,381	2,578	3,069
6. Housing and community amenities	3,013	3,356	4,149	5,738	3,966	2,774	1,716	1,480	1,581
7. Health	3,777	4,630	5,264	6,098	5,386	5,292	5,318	5,292	5,514
8. Recreation, culture and religion	758	1,112	1,686	2,026	2,076	1,871	903	757	654
9. Education	2,262	2,294	2,600	3,299	2,294	1,370	1,293	1,067	1,703
10. Social protection	539	445	490	731	828	328	269	223	182
Total central government own capital expenditure on services	22,300	25,722	39,740	40,583	31,832	28,043	24,367	23,299	24,894
Accounting adjustments	1,526	-587	-1,217	-187	-579	-500	2,000	2,300	1,900
Total central government own capital expenditure⁽²⁾	23,826	25,135	38,523	40,396	31,253	27,500	26,400	25,600	26,800

⁽¹⁾ Transactions from 2008-09 onwards have been affected by the financial sector interventions. Details are provided in Box 5.A.

⁽²⁾ This excludes the temporary effects of banks being classified to the public sector. See Box 5.A for details.