

Ministry of Justice's *Business Plan 2011–2015* is available at: <http://www.number10.gov.uk/wp-content/uploads/MOJ-Business-Plan1.pdf>
 Additional information can also be found on the Open Justice website: <http://open.justice.gov.uk>

Introduce a rehabilitation revolution

Description	Type of data	Current period	Previous period
Adult proven re-offending (%, Current period = year to Dec 2010, Previous period = year to Dec 2009)	Impact indicator	25.3	24.9
Juvenile proven re-offending (%, Current period = year to Dec 2010, Previous period = year to Dec 2009)	Impact indicator	35.3	32.8
Adult proven prison re-offending (%, Current period = year to Dec 2010, Previous period = year to Dec 2009)	Impact indicator	47.5	46.8
Number of juvenile first time entrants to the justice system: 10–17 year olds receiving a reprimand, final warning or conviction (rate per 100,000 10–17 year olds, Current period = year to June 2012, Previous period year to June 2011)	Impact indicator	637	835

Reform courts, tribunals and legal aid, and work with others to reform delivery of criminal justice

Description	Type of data	Current period	Previous period
Average cost per case of legal aid accounting ¹ (£, Current period = year to July 2012, Previous period = year to July 2011)	Input indicator	839	810
Cost of delivering an effective Courts and Tribunals system			
Staff and Judicial cost per sitting day in the Crown Court (£, Current period = 2011–12, Previous Period = not previously published)	Input indicator	Staff £665 Judicial £992	<i>Not previously published</i>
Staff and Judicial cost per sitting day in the magistrates' courts (£, Current period = 2011–12, Previous Period = not previously published)	Input indicator	Staff £1,094 Judicial £110	<i>Not previously published</i>
Staff and Judicial cost per sitting day in the county courts (£, Current period = 2011–12, Previous Period = not previously published)	Input indicator	Staff £853 Judicial £765	<i>Not previously published</i>
Staff and Judicial cost per sitting day in Tribunals (£, Current period = 2011–12, Previous Period = not previously published)	Input indicator	Staff £385 Judicial £790	<i>Not previously published</i>

Description	Type of data	Current period	Previous period
Court and Tribunal timeliness in hearing cases and related processes			
Criminal Court (days, Current period = Q2 2012, previous period = Q2 2011)	Impact indicator	158	153
Civil Proceedings (small claims hearings) (weeks, Current period = Q2 2012, Previous period = Q2 2011)	Impact indicator	30	30
Civil Proceedings (fast/multi track trials) (weeks, Current period = Q2 2012, Previous period = Q2 2011)	Impact indicator	56	55
Care Proceedings (weeks, Current period = Q2 2012, Previous period = Q2 2011)	Impact indicator	52	55
SSCS Tribunals (25/50/75 percentile duration in weeks, Current period = April–June 2012, Previous period = April–June 2011)	Impact indicator	8/14/26	9/21/34
Estimated proportion of civil disputes resolved outside of court (%, Current period = Q2 2012, Previous period = Q2 2011)	Impact indicator	96.3%	96.3%

Assure better law

Description	Type of data	Current period	Previous period
Number of new criminal offences (Current period = 12 months to May 2012, Previous period = 12 months to May 2011)	Impact indicator	292	174

Reform how we deliver our services

Description	Type of data	Current period	Previous period
Cost per prison place (£, Current period = financial year 2010–11, Previous period = financial year 2009–10)	Input indicator	39,573	41,567
Cost per pre-sentence report to courts ² (£, Current period = financial year 2011–12, Previous Period = not previously published)	Input indicator	215	<i>Not previously published</i>
Cost per prisoner (£, Current period = financial year 2010–11, Previous period = financial year 2009–10)	Input indicator	37,163	38,140
Cost per community order ² (£, Current period = financial year 2011–12, Previous Period = not previously published)	Input indicator	4,135	<i>Not previously published</i>
Cost per offender supervised on licence post-custody ² (£, Current period = financial year 2011–12, Previous Period = not previously published)	Input indicator	2,380	<i>Not previously published</i>

¹ Legal Aid Fund spend in the financial year 2010–11 was £2,115.2m for 2,714.5 million acts of assistance. This reduced in 2011–12 to £2,078.4m – a reduction in total legal aid spend of 1.8 per cent from prior year – for 2,476.8 million acts of assistance.

² Additional information is available here: <http://www.justice.gov.uk/downloads/statistics/prison-probation/probation-workforce-stats/probation-trust-unit-costs-tables-11-12.xls>