Mental Health STRATEGIES

Report prepared for
Department of Health

2009/10 National Survey of Investment

in Adult Mental Health Services

June 2010
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1. EXECUTIVE SUMMARY

This is the ninth annual report presenting the results of the finance mapping exercise. It provides details of the level of investment in mental health services for working age adults (aged 18-64) in England for 2009/10 and compares it with the reported results in previous years.

The data was less detailed in the first year of collection 2001/02 and some services were defined or grouped differently. This does not affect the highest level analysis e.g. total investment in year, but it could and does impact more detailed comparative analysis with later years. Consequently comparisons at service group level commence from 2002/03.

Previous years investment have been adjusted by the GDP Deflator Figures for 31st March 2010 published by HM Treasury to reflect past investment at today's prices.

1.1 Key Findings

The adult mental health analysis provides the following overall key findings:

- **To**tal investment increased from £5.892 billion in 2008/09 to £6.311 billion which is a 7.1% cash increase and a real increase of 5.3%

- Since 2001/02, the real term total investment, after allowing for inflation, has increased by £2.315 billion from £3.996 billion to £6.311 billion in 2009/10; this represents an increase of 58% in real terms after allowing for inflation (see Figure Four).

- There was an increase of 2.5% between 2008/09 and 2009/10 in the services reported provided by the non statutory sector (21.95% in 2008/09 to 24.45% in 2009/10)

- The percentage of investment reported in direct services has risen back to the level of 2007/08 and is now at 81.3% (it had reduced to 80.9% in 2008/09). There has still been an overall increase of 5.9% from 75.4% in 2002/03. The overall increase since the first year of collection in 2001/02 is 4.3%.

- The reported investment in the three priority areas (Crisis Resolution, Early Intervention and Assertive Outreach) has risen by 5% between 2008/09 and 2009/10, once we have added estimates of the unreported data from part of the West Midlands.

- Total investment in adult mental health services in 2009/10 (reported investment plus estimated unreported investment) was £6.311 billion or £193 per head of weighted working age population.

The analysis revealed the following about the investment between SHAs.

- All 10 SHAs reported real increases in investment after inflation. Six SHAs reported increases over 5%, whilst two SHAs – North East and South Central reported real term increases of less than 1%.

- London reported a rise of 6.3% in real level of investment and maintained its position of the highest weighted investment per head spending SHA. Weighted investment in adult mental health services in London was £211 per head compared to the national average of £193 per head.

- The amount invested per weighted head varies among SHAs by between 8.9% above, and 9.8% below the national average (£193)

1.2 Background and Process

The analysis is derived from the detailed financial files completed by PCTs, Mental Health Trusts and Local Authorities and then submitted to Mental Health Strategies (MHS) by Local Implementation Teams (LITs) as part of the annual process on behalf of the Department of Health (DH). The analysis in this report covers services for working age adults. There are specific reports sent to each LIT that cover details of their investment in services for both adult and older adults.

The National Report for Older People Mental Health Services will be published under a separate cover.

Organisations were asked to submit investment figures for working age adult and older adult services on the basis of expected outturn Figures for 2009/10. Consequently reported investment amounts may not exactly match the actual outturn Figures reflected in each Organisation's annual accounts and makes no reference to programme budgeting, which the DH do not require for the Annual Review and which provides a far less detailed analysis of mental health investment.

Changes to the finance mapping process are listed in Appendix One. There have been improvements to the scope i.e. investment on Improving Access to Psychological Therapist services (IAPT) but no significant change to methodology.

The HM Treasury GDP inflation rates of 31st March 2010 have been used in assessing the real change in investment reflected in the annual comparisons.

The number of LITs in England at 146 has remained unchanged from 2008/09. There was a high response rate by NHS and Local Authority commissioners in adult mental health services as in previous years.

There was a submission from every LIT apart from five in the West Midlands that decided not to provide any information. This increased the unreported investment to 5.2% of the total reported investment compared to 0.7% last year.

There has been a high level review of each submission and this highlighted specific questions about the quality and accuracy of some of the information provided. These were discussed with each LIT or provider/commissioner representative and agreed changes were then incorporated into revised submissions.

There has also been an estimate of the value of investment not included in individual submissions, as in previous years, and details of this estimated cost of, and the methodology used for, unreported investment are set out in Section 2.3 and Appendix Two.

Data quality for adult services continues to be good considering that organisational change has led to difficulties in some areas in the past. There were inevitably some issues of data quality with information provided due to the number of LITs and individuals involved. These occurred as a result of changes in local commissioning arrangements, the people undertaking this work as well as local interpretation of the guidance. However these issues were relatively small in number. There is a significant improvement in the quality of information where LIT Leads have taken an active role. This results in benefits for both the LITs as well as in the National reports.

1.3 Acknowledgements

The intelligence in this report could not be prepared without the dedicated contribution of those people involved with Local Implementation Teams, Provider and Commissioning organisations, in both NHS and Local Authorities, who have worked hard to help produce what is probably the most comprehensive and detailed annual guide to investment in mental health services nationally. Mental Health Strategies would like to record their appreciation of the support and hard work of all of these people as it has been vital to the completion of this review.

2. DETAILED ANALYSIS

2.1 Scope for detailed analysis

We have concentrated on comparing the current year's detailed results with those of 2002/03 and later years. The data was less detailed in the first year of collection 2001/02 and some services were defined or grouped differently. The investment falls into two groups covering reported investment and estimates of missing unreported investment. The sum of the two comprises the total investment.

Organisations were asked to submit investment figures on the basis of expected outturn by the end of the financial year 2009/10. Consequently reported investment amounts may not exactly match the actual outturn Figures reflected in the annual accounts of each organisation.

2.2 Guide to this section

This section can be broadly split into two parts.

The first part provides a high level picture of national investment and includes:

- Unreported Investment
- Total reported investment by year
- Total Real Resources – including uplifts for Inflation.
- Profile of investment according to direct, indirect, overhead costs and capital charges

The second part offers a more detailed picture of investment within direct services by group and key priority areas, followed by a comparison of investment by Strategic Health Authority.

- Commissioner and Provider type
- Priority Services Investment
- Planned real increase of investment in direct services
- Changes in the percentage of direct services investment
- Planned investment per head by SHA
- Changes in SHA Investment 2008/09 to 2009/10
- Trends in Key Areas Investment.

2.3 Unreported Investment

The level of unreported investment this year is 5.2% compared with 0.7% in 2008/09. 97% of the estimated unreported investment was due to some West Midlands LITs not submitting data. This has been based on previous years' returns plus inflation as described in Appendix 2. The trend in unreported investment from 2001/02 to 2009/10 is shown in Figure One.

Figure One: Estimate of 'unreported' investment (see also Appendix Two for the methodology of its calculation)

Year	Estimated Unreported Investment (£)	% of Reported Investment
2001/02	125 million	4.0%
2002/03	220 million	6.3%
2003/04	33 million	0.8%
2004/05	46 million	1.0%
2005/06	225 million	4.8%
2006/07	172 million	3.4%
2007/08	18 million	0.3%
2008/09	43 million	0.7%
2009/10	310 million	5.2%

2.4 Total Resources in Adult Mental Health

A summary of total resources in adult mental health services incorporating estimates of unreported information is shown in Figure Two.

Figure Two: Total investment in adult mental health services

Year	Reported Investment (Investment in £' Billions)	Estimated Unreported (Investment in £' Billions)	Total Investment (Investment in £' Billions)	Annual Increase (£b)	Percentage Cash Increase
2001/02	3.129	0.125	3.254		
2002/03	3.489	0.220	3.709	0.455 b	14.0%
2003/04	3.910	0.033	3.943	0.234 b	6.3%
2004/05	4.474	0.046	4.520	0.577 b	14.6%
2005/06	4.679	0.225	4.904	0.384 b	8.5%
2006/07	4.991	0.172	5.163	0.259 b	5.3%
2007/08	5.512	0.018	5.530	0.367 b	7.1%
2008/09	5.849	0.043	5.892	0.362 b	6.5%
2009/10	6.001	0.310	6.311	0.419 b	7.1%
Total cash increase since 2001/02	2.872		3.057		

The above identifies annual increases in total cash investment ranging from £234 million between 2002/03 and 2003/04 (6.3%), to a maximum of £577 million (14.6%) between 2003/04 and 2004/05.

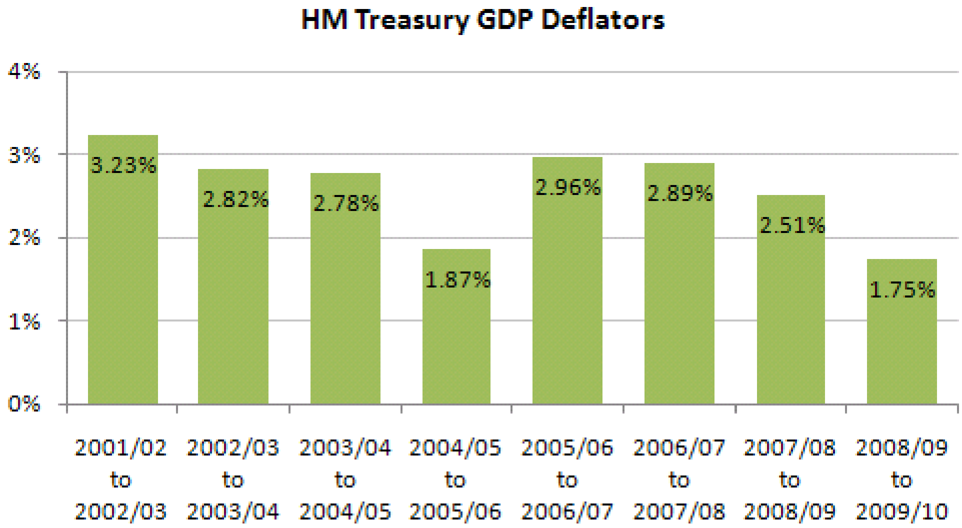
Total investment rose by £419 million (7.1%) between 2008/09 and the current year before any adjustment in inflation.

The inclusion of unreported investment in the total Figures enables an accurate comparison of national levels of investment from year to year. It is recommended that when reporting investment levels on a national basis the total investment Figures in Figure Two or Figure Four are used, dependant on whether inflation is being taken into account. At SHA level and below it has not generally been possible to estimate accurately unreported investment to particular service categories. Individual LIT reports do not therefore include this assessment of unreported investment.

2.5 Total Real Resources in Adult Mental Health

Each year's total investment has been recalculated to the pay and price levels prevailing in 2009/10 in order to identify real increases in investment from year to year. The HM Treasury GDP percentages used are those updated on 31st March 2010 for both this year and previous years. This report consequently identifies comparisons between years having applied these particular GDP rates. The GDP deflators used are set out in Figure Three.

Figure Three: Inflation uplifts 2001/02 to 2009/10



Applying the HM Treasury GDP percentage uplifts in Figure Three to the total investment in Figure Two shows real increases in investment since 2001/02 ranging from 2.2% to 11.5% and averaging 5.9%. This is shown in Figure Four below.

Figure Four: Total Real Investment in Adult Mental Health services 2001/02 to 2009/10 (at 2009/10 pay and price levels)

	Real Term Investment in £'Billions				
Year	Reported Investment	Estimated Unreported Investment	Total Investment	Annual Increase	Percentage Increase
2001/02	3.842	0.153	3.996		
2002/03	4.150	0.262	4.412	0.416	10.4%
2003/04	4.523	0.038	4.562	0.150	3.4%
2004/05	5.036	0.052	5.088	0.526	11.5%
2005/06	5.170	0.249	5.419	0.331	6.5%
2006/07	5.356	0.185	5.540	0.122	2.2%
2007/08	5.750	0.018	5.768	0.227	4.1%
2008/09	5.951	0.044	5.995	0.227	3.9%
2009/10	6.001	0.310	6.311	0.316	5.3%
Increase 2001/02 to 2009/10			2.315		57.9%

The biggest annual increase was in 2004/05 (11.5%) whilst the percentage increase for 2009/10 was 5.5%.

The overall real increase in total investment since 2001/02 is £2.315 billion or 57.9% after adjusting for inflation.

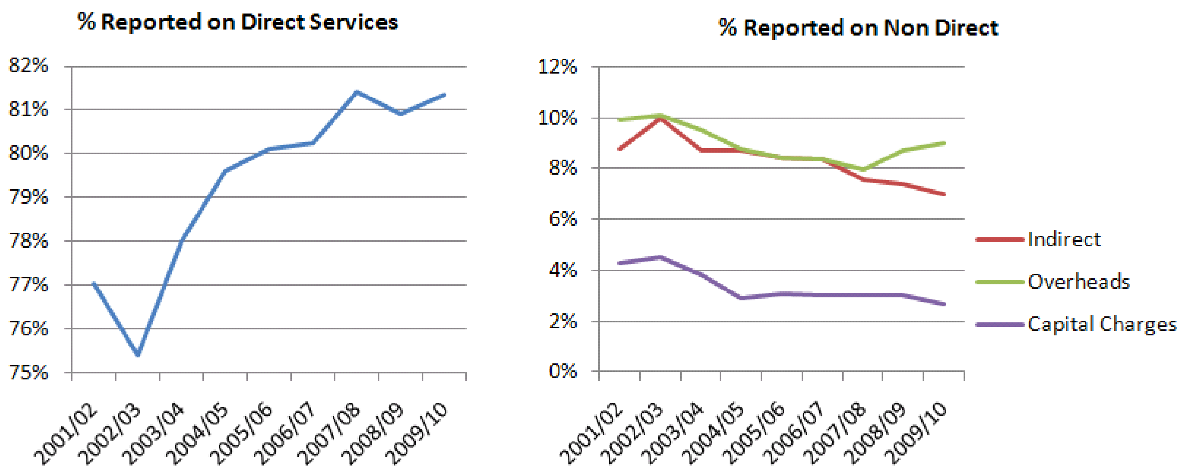
2.6 Overall Use of Investment

The total investment is analysed in four cost groupings – direct costs, indirect costs, overheads and capital charges. The overall percentage split between these cost categories over the last 8 years is shown in Figure Five below. This shows an increase of 4.3% of investment reported as spent on direct services since 2001/02.

The proportion of direct services investment fell in 2002/03 compared to 2001/02 but 2001/02 was the first ever year of collection and the accuracy of this figure may or may not equal the more experienced accuracy of later years.

The proportion reported spent on direct services has increased by 0.4% since 2008/09 with consistent increases since 2002/03 apart from a dip in 2008/09. The same period has shown mostly downward trends on the non direct services components.

Figure Five: Overall cost profile combined chart and table



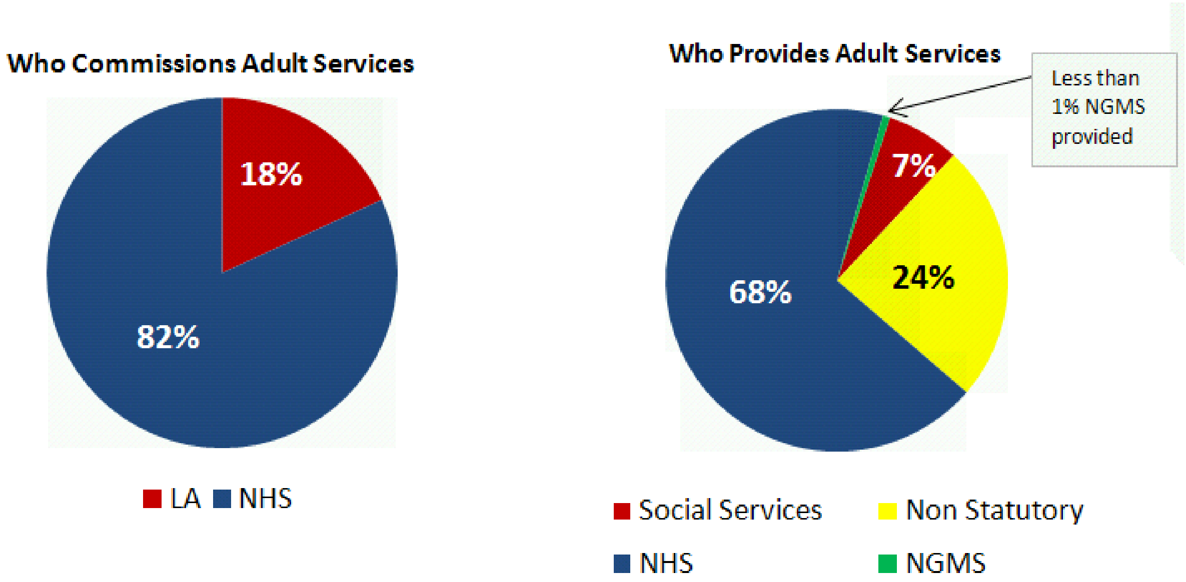
	Percentage Reported Spend by Cost Area			
Financial Year	Direct	Indirect	Overheads	Capital Charges
2001/02	77.0%	8.8%	9.9%	4.3%
2002/03	75.4%	10.0%	10.1%	4.5%
2003/04	78.0%	8.7%	9.5%	3.8%
2004/05	79.6%	8.7%	8.8%	2.9%
2005/06	80.1%	8.4%	8.4%	3.1%
2006/07	80.3%	8.4%	8.4%	3.0%
2007/08	81.4%	7.6%	8.0%	3.0%
2008/09	80.9%	7.4%	8.7%	3.0%
2009/10	81.3%	7.0%	9.0%	2.7%
Change since 2001/02	**4.3%**	**-1.8%**	**-0.9%**	**-1.6%**

Note: The above is based on the reported figures and does not include any estimates of missing data.

These changes in percentages may be due to combinations of specific examples of improved quality of information submitted, as well as substantive change in the overall level of investment in direct service provision.

We can identify the type of organisation that both commissions and directly provides adult mental health services and the national picture is shown in Figure Six below.

Figure Six: National commissioner and provider type analysis



Note: For presentation purposes, percentages have been rounded up

This year 2009/10 has seen an increase in the percentage reported commissioned by Local Authorities (18% compared to 17% in 2008/09) although this is likely to be influenced by the lack of data from some West Midlands PCTs. The actual mix if we had had the missing data would probably have remained unchanged from last year.

Figure Six also shows a further increase of 2.5% compared with last year in the amount of work undertaken by non statutory providers (21.9% in 2008/09 to nearly 24.4% in 2009/10. This increase may be due in part, to improved information collection as well as a real increase in investment.

There are a small amount of services provided by the Non General Medical Services (NGMS) sector (less than 1%) comprising services delivered by the General Medical Services sector but funded from mainstream PCT resource allocations. It has remained fundamentally unchanged at less than 0.7%.

2.7 Priority Services Investment

The three key modernisation services identified as priority developments in the mental health National Service Framework and National Health Service Plan are:

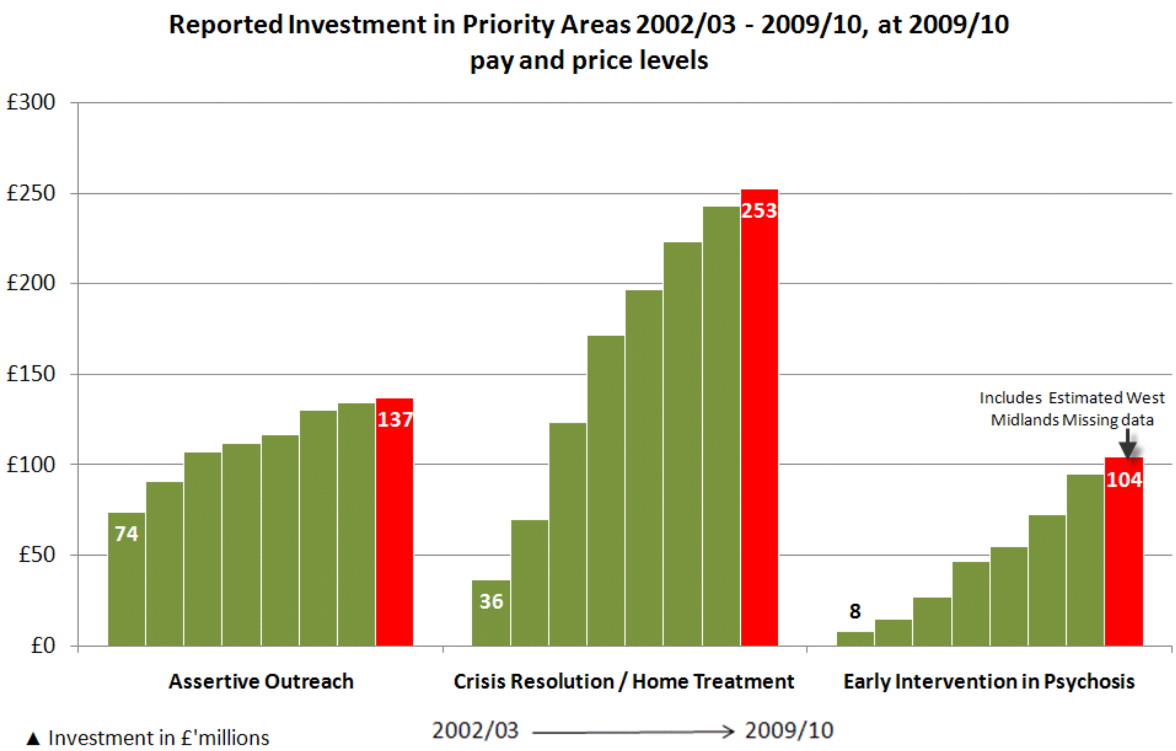
- Assertive Outreach
- Crisis Resolution/Home Treatment, and
- Early Intervention in Psychosis.

The finance maps record the investment in these service areas. Levels of the reported investment from 2002/03 onwards are shown in Figures Seven and Eight below.

Note that investment in Figures Seven and Eight are based on reported data and do not include estimates of any missing data with the special exception this year of the West Midlands which include an estimated £27.7 million of "missing" priority area investment.

Normally there are problems in estimating missing data down to individual service type level. However, in view of the considerable degree of missing data from the West Midlands for 2009/10, we concluded that not adding an estimate of the West Midlands priority investment would present a misleading picture by showing a fall in the actual investment whereas we know that priority services are being delivered in the West Midlands areas that did not supply data.

Figure Seven: Reported investment in priority areas 2002/03 to 2009/10 (£million)



The investment in real terms after inflation is shown in Figure Eight. This shows each years' reported cash investment per year at 2009/10 pay and prices which gives a more accurate picture of how investment has changed over the years.

Figure Eight: Table of Real Term investment in priority service areas 2002/03 to 2009/10 (£million)

	Real Term Investment at 2009/10 levels							
Priority Service Areas	**2002/03**	**2003/04**	**2004/05**	**2005/06**	**2006/07**	**2007/08**	**2008/09**	**2009/10**
Assertive Outreach	73.9	90.5	107.1	112.1	116.5	130.3	134.1	137.1
Crisis Resolution / Home Treatment	36.5	69.4	123.6	171.5	196.9	222.9	242.7	252.5
Early Intervention in Psychosis	7.6	14.9	26.7	46.3	54.7	72.2	94.8	104.3
TOTAL	**118.0**	**174.8**	**257.4**	**329.9**	**368.0**	**425.4**	**471.6**	**493.9**
% real increase per year		**48%**	**47%**	**28%**	**12%**	**16%**	**11%**	**5%**
Real term increase 2002/03 to 2009/10 in £'millions								**376**

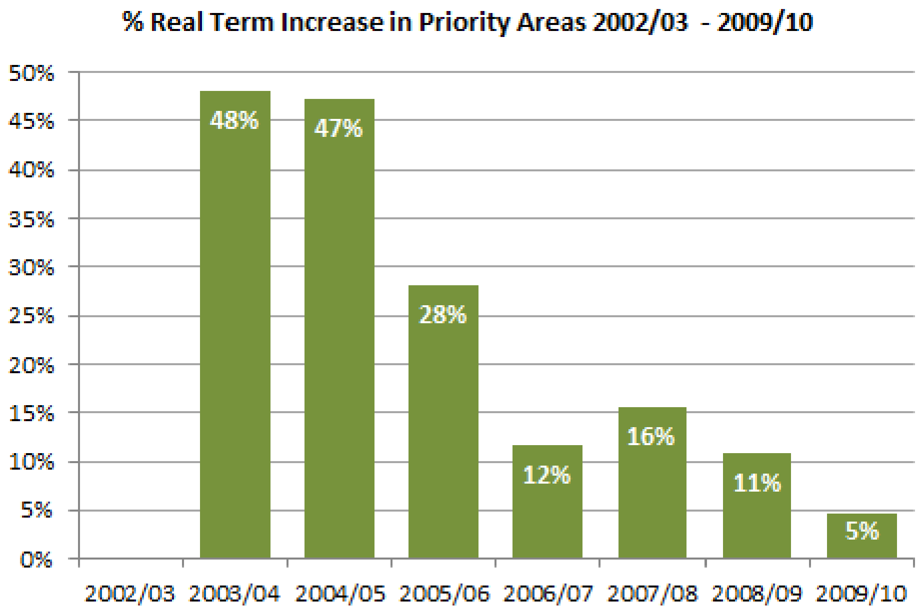
Note: The sum of £493.9 million for 2009/10 includes £27.7 million estimated to be missing from the West Midlands.

We have added the missing West Midlands priority investment (estimated at £27.74 million) to the reported priority sum of £466.2, making a total investment for 2009/10 of £493.9 million and a real term increase of 5% since 2008/09.

The estimated real term increase since 2002/03, once inflation is taken into account is £376 million.

The real annual percentage increases after inflation are shown in Figure Nine. This shows a real increase in priority services of 5% since 2008/09.

Figure Nine: Percentage Real Increases in Priority Areas investment since 2002/03

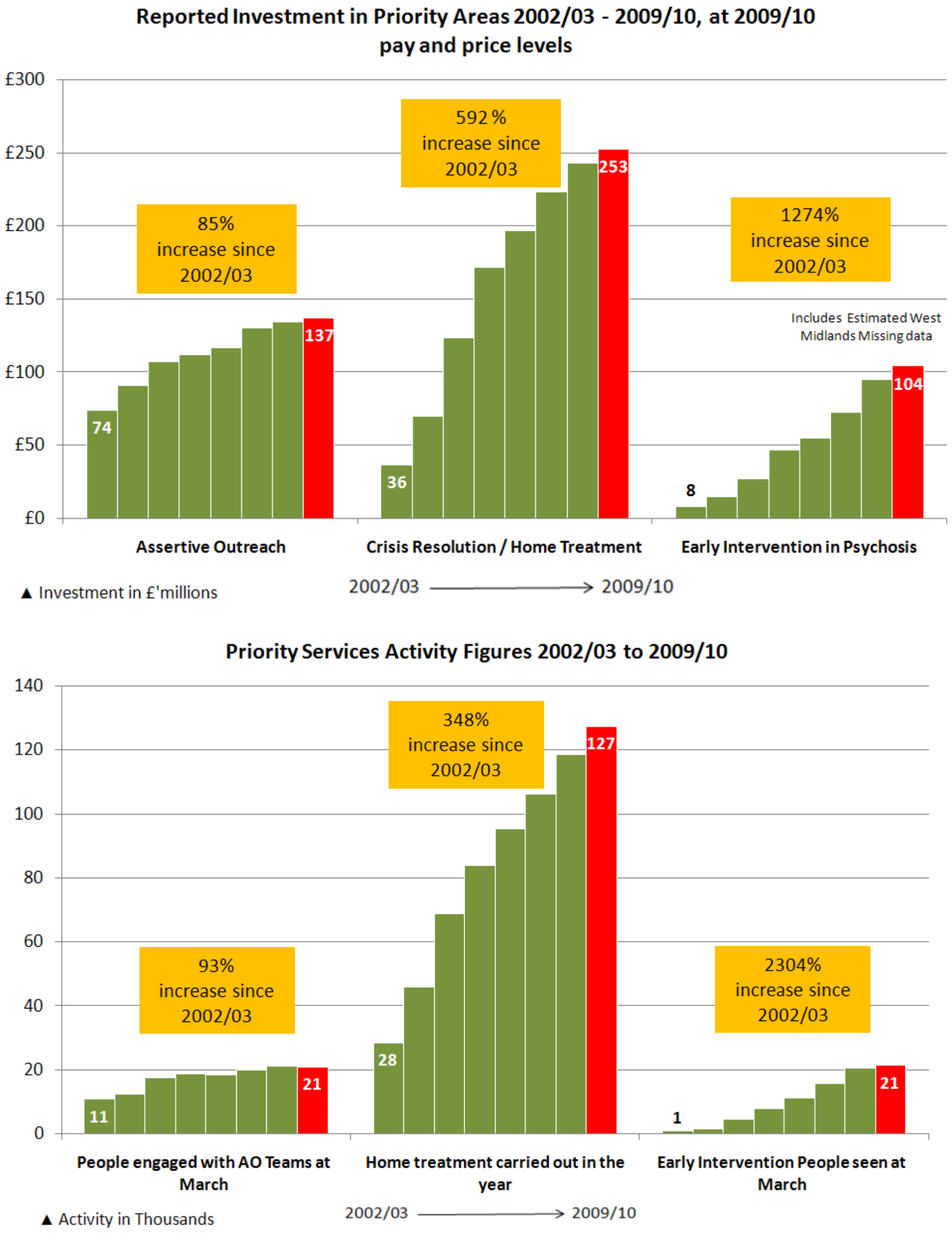


The biggest increases were in the earlier years peaking in 2004, and the annual percentage increases have declined in later years.

Matching investment figures with similar figures on activity is complicated due to the way in which the activity figures are collected. Whilst complete year figures for crisis resolution/home treatment are available, data on assertive outreach and early intervention in psychosis are only available as a snapshot in time at the end of March – the first as the number of home treatments (not patients seen) and the second as the number of patients currently being seen.

The figures provide a broad indication of trends since 2002/03. Figure Ten comprises two charts which compare the rises in investment and activity using figures from the NHS Information Centre supplied by Primary Care Trusts.

Figure Ten: Changes in Investment and Activity Compared since 2002/03



It is clear that the increased investment in priority services reflects increases in activities over the years. Caution is required when drawing conclusions from these comparisons since only one of the three priority areas (crisis resolution) uses complete year figures.

2.8 Overall Profile of Direct Services Investment

The finance mapping analyses adult mental health investment across sixteen service categories that are consistent with the service mapping definitions, and also across four broad cost groups (i.e. direct, indirect, overheads and capital charges).

It is possible to carry out analysis in greater depth within the sixteen service categories e.g. Psychiatric Intensive Care Units within the Secure and High Dependency service category. In table six specific investment trends for the direct service categories are identified adjusted for inflation to bring them to 2009/10 pay and price levels.

The biggest areas of investment have consistently been:

- Secure and High Dependency
- Clinical services
- Community Mental Health Teams (CMHTs)
- Continuing Care
- Access & Crisis Services

The specific services included within the above areas are listed in Appendix Three, including the aggregate level of investment for each.

The analysis in Figure Eleven covers investment since 2002/03 in direct services only. The local apportionment of indirect costs will differ between organisations but this is minimised when analysing at a national level; it may still account for some of the changes identified in the following table.

The orange bars to the right hand side show each categories percentage of the reported 2009/10 direct services investment.

e.g. Secure and high dependency services was 18.9% of the total £4,881 million invested in 2009/10

The figures for 2009/10 do not take into account the investment made from those areas in the West Midlands who did not submit data, so the actual figures for 2009/10 will be greater than those shown in Figure Eleven.

Figure Eleven: Growth of investment in direct service categories (at 2009/10 pay and price levels)

Direct Service Categories	Investment in £'millions at 2009/10 levels								% in 2009/10
	2002 /2003	2003 /2004	2004 /2005	2005 /2006	2006 /2007	2007 /2008	2008 /2009	2009 /2010	
Access & Crisis Services	207	265	338	407	432	499	553	**543**	11.1%
Accommodation	322	386	392	400	408	448	426	**462**	9.5%
Carers' Services	11	15	19	21	21	24	27	**27**	0.5%
Clinical Services	770	848	939	926	873	919	880	**838**	17.2%
CMHTs	537	554	610	607	630	696	698	**696**	14.3%
Continuing Care	380	397	433	425	467	519	580	**566**	11.6%
Day Services	167	179	167	166	163	156	155	**156**	3.2%
Direct Payments	3	6	4	3	6	9	13	**18**	0.4%
Home Support Services	64	73	115	101	106	113	118	**110**	2.3%
Mental Health Promotion	3	3	3	3	3	4	4	**3**	0.1%
Other Community & Hospital Professionals	52	49	72	95	80	106	116	**93**	1.9%
Personality Disorder Services	0	1	5	11	17	16	22	**30**	0.6%
Psychological Therapies	145	150	159	157	153	168	188	**292**	6.0%
Secure & High Dependency	384	495	664	730	766	896	921	**924**	18.9%
Services for MDOs	34	56	46	42	53	53	55	**59**	1.2%
Support Services	48	45	46	48	48	54	58	**63**	1.3%
Total Direct Services	**3,127**	**3,524**	**4,011**	**4,142**	**4,228**	**4,681**	**4,815**	**4,881**	**100%**
% Real increase over previous year		**13%**	**14%**	**3%**	**2%**	**11%**	**3%**	**1%**	

For 2009/10 investment on the new IAPT services within the Psychological Therapies group was collected for the first time showing £119.7 million out of the £292.309 Total

The overall real growth in total investment, (using the HMP Treasury GDP Deflators - see table three) between 2002/03 and 2009/10 is 58% but the actual increases in specific service categories vary widely.

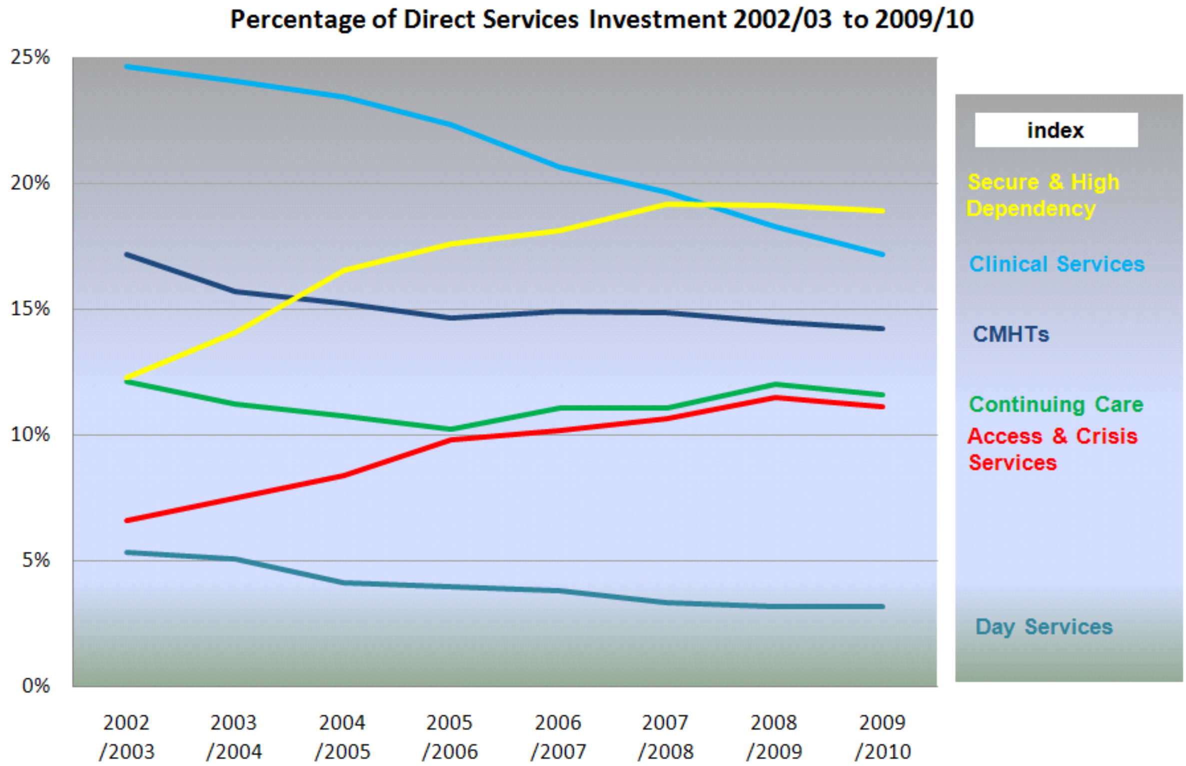
If we look at big spending areas, the services showing the largest percentage real increases over the past seven years are:

- Access and Crisis Services 162%
- Secure and High Dependency Services 141%
- Home Support 72%
- Mentally Disordered Offenders 75%
- Continuing Care 49%
- Accommodation 44%
- CMHTs 29%

All of the sixteen direct service groups have seen an increase in real term investment since 2002/03 apart from Day Services where there has been a reduction of £11m (see Figure Eleven). The largest increases in total investment have been in Secure and High Dependency (£540m) and Access and Crisis (£335m). See Appendix Three for a detailed list of direct services.

This needs to be seen alongside movements in each service group's share of the year's direct investment. Figure Twelve tracks the proportion of direct services investment in six specific service groups.

Figure Twelve: Percentage of Direct Services investment since 2002/03



Nationally increased investment in access and crisis services has been mirrored by a reduction in the relative position of clinical services and CMHTs.

The clinical services group comprises the six service types (including adult acute inpatient services) listed in Appendix Three.

The percentage of reported expenditure on continuing care has begun to increase again since 2005/06 after steadily falling since 2002/03. Investment in day services has also declined since 2002/03 but may have now stabilised.

The real increase in investment in CMHTs and Access and Crisis teams combined has continued over this period; since 2002/03 it has increased by £494m. This increase may have contributed to the reduction in the proportion of investment made in clinical services that includes acute inpatient care. Investment in Clinical Services (£838m) has again been exceeded this year by spend on Secure and High Dependency services (£924m); this now accounts for about 19% of total investment in direct services compared with 12% in 2002/03.

LITs have received reports in which their own investment profiles are benchmarked against the overall position within:

- their Strategic Health Authority
- their ONS cluster, and
- England as a whole.

Differences in Weighted Investment per Head between SHAs

The key benchmark however remains the level of investment per head of weighted working age population. The weighting factor adjusts the actual adult population to take account of relative mental health need within each LIT; it already reflects the higher cost of staff in areas such as London thus facilitating direct comparison. The crude 18-64 population based upon the mid year estimates for 2008 kindly provided by the Office of National Statistics is weighted by:

- a market forces factor
- an emergency ambulance cost adjustment, and
- the mental health need index.

The weighted population thus takes into account mental health need and financial factors necessary to enable a fair comparison between high and low cost areas.

Figure Thirteen identifies for each Strategic Health Authority planned investment per head of weighted working age population in adult mental health services for 2009/10 using the combined reported and estimated missing investment for each Strategic Health Authority divided by its weighted population.

The figures for West Midlands are a reasonable reflection of the actual West Midlands investment situation, as the total investment figure of £678,492 K includes last years investment for the missing areas, adjusted for inflation by HM Treasury GDP rates.

Each SHA investment per head is based upon the total of the reported and any estimated missing investment for the SHA, divided by the total weighted population for both reporting and non reporting LITs. This methodology is consistent with that adopted in previous years.

Figure Thirteen: SHA investment per head of weighted working age population

SHA	Weighted Population	Total Investment 2009/10 in £'000s	Overall Investment per Head in £'s
NHS London	6,716,645	1,417,266	£211.01
NHS South West	2,585,185	515,713	£199.49
NHS East of England	2,945,551	571,881	£194.15
NHS West Midlands	3,521,918	678,492	£192.65
NHS North West	4,928,869	942,264	£191.17
NHS South East Coast	2,174,328	414,227	£190.51
NHS East Midlands	2,515,769	474,921	£188.78
NHS Yorkshire and the Humber	3,308,268	603,839	£182.52
NHS South Central	2,121,854	375,952	£177.18
NHS North East	1,811,970	316,514	£174.68
TOTAL	**32,630,355**	**6,311,070**	**£193.41**
NHS South East Coast		Median	£190.84

The average figure for England this year is £193.4 per head whilst the weighted investment per head of weighted population ranged from £174.7 to £211.0. The median Figure for the Strategic Health Authorities comes to £190.84.

The table shows comparative levels of investment across the country with:

- the highest amount spent in London at £211 per head
- the second highest spending SHA is South West at £199.5 per head
- The lowest level of investment is in the North East at £174.7 per head

Figure Thirteen reflects the position whereby London and the South West invest more than the rest of England- London substantially more.

Three SHAs – London, South West and East of England spent above the national average of £193.4 and the remaining seven SHAs invest below the national average.

This information about the weighted population and overall weighted investment per head for each SHA is mapped graphically at Appendix Five.

The percentage differences from the national average in weighted investment per head range from +9.1% down to -9.7% as shown in Figure Fourteen with London investing 9.1% more per head than the national average.

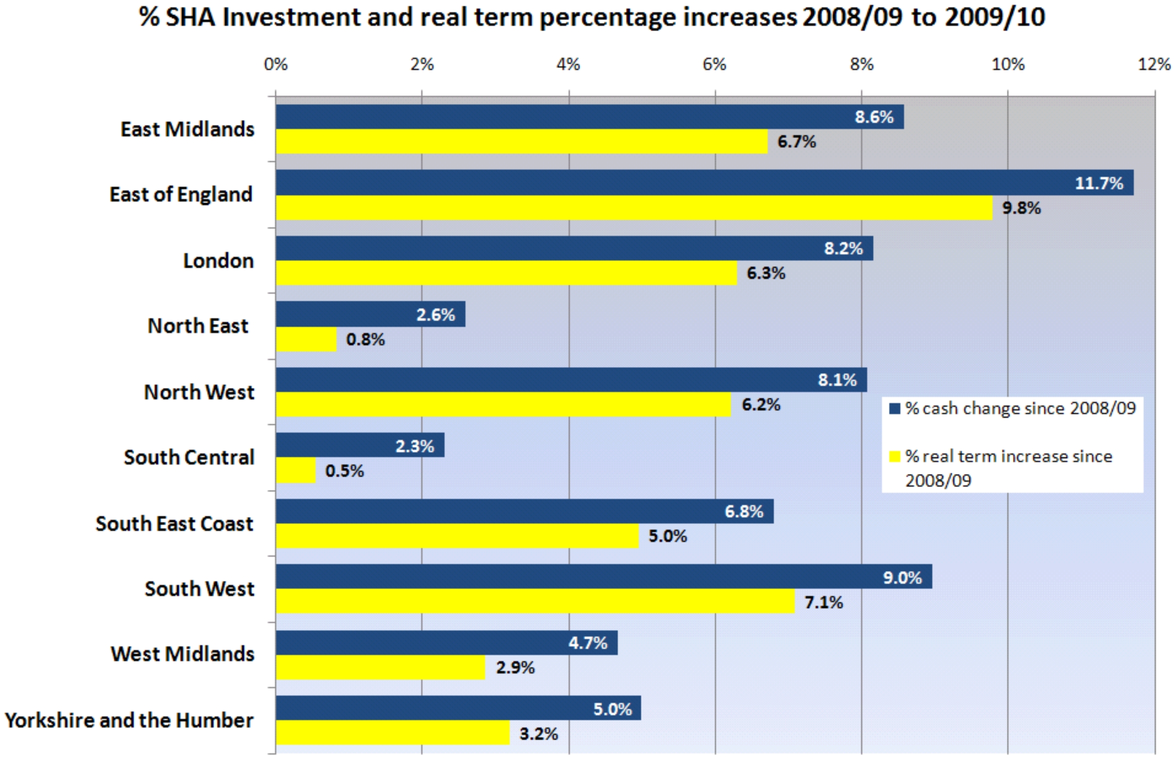
Figure Fourteen - % SHA Variance from England Weighted Investment per Head

SHA	% Variance from England Weighted Investment per Head	
NHS London		9.1%
NHS South West		3.1%
NHS East of England		0.4%
NHS West Midlands	0.4%	
NHS North West	1.2%	
NHS South East Coast	1.5%	
NHS East Midlands	2.4%	
NHS Yorkshire and the Humber	5.6%	
NHS South Central	8.4%	
NHS North East	9.7%	

Percentage changes in cash and real Investment between SHAs 2008/09 to 2009/10

Percentage changes within each Strategic Health Authority are summarised in Figure Fifteen which is based on the combined reported and estimated "missing" unreported investment for each year.

Figure Fifteen: SHA Investment and real term percentage changes 2008/09 to 2009/10



Most SHAs reported increased investment in adult mental health services since 2008/09 with most real increases from 5% and up to 9.8% in the case of East of England. Four SHAs showed much lower real increases. West Midlands (2.9%); Yorkshire and the Humber (3.2%); North East (0.8%) and South Central (0.5%).

The total Investment Figures used in Figure Fifteen are shown in Figure Sixteen.

Figure Sixteen: Total investment by SHA 2008/09 and 2009/10 (at 2009/10 pay and price levels)

	TOTAL INVESTMENT in £'000s			
SHA	2008/09 at 2009/10 rates	2009/10	% Reported Change	% Real terms Change
NHS East Midlands	445,039	474,921	8.6%	6.7%
NHS East of England	520,907	571,881	11.7%	9.8%
NHS London	1,333,327	1,417,266	8.2%	6.3%
NHS North East	313,926	316,514	2.6%	0.8%
NHS North West	887,105	942,264	8.1%	6.2%
NHS South Central	373,921	375,952	2.3%	0.5%
NHS South East Coast	394,670	414,227	6.8%	5.0%
NHS South West	481,595	515,713	9.0%	7.1%
NHS West Midlands	659,602	678,492	4.7%	2.9%
NHS Yorkshire and the Humber	585,182	603,839	5.0%	3.2%
TOTAL	**5,995,274**	**6,311,070**	**7.1%**	**5.3%**

Figure Sixteen compares total investment by SHA in 2009/10 with that in 2008/09 (including missing data) and sets out both the cash and real percentage change.

2.9 Trends in Key Areas Investment by SHAs

Figure Seventeen identifies the trend since 2002/03 in key area investment by SHAs at 2009/10 pay and price levels. The total planned investment for the three key areas (assertive outreach teams, crisis resolution home treatment teams and early intervention in psychosis services) in 2009/10 is £493.9 million, (including the estimated missing investment from part of the West Midlands) - a real increase of £376 million or 319% since 2002/03.

Figure Seventeen: Cumulative planned investment 2002/03 to 2009/10 for key priority areas by SHA (at 2009/10 pay and price levels)

	Reported Investment in £' millions at 2009/10 rates							
Strategic Health Authority	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
NHS East Midlands	8.2	13.3	22.5	33.5	34.7	36.7	37.8	39.1
NHS East of England	7.9	18.8	26.2	33.9	38.2	45.2	46.7	51.6
NHS London	27.3	36.2	47.0	56.0	65.3	78.9	82.6	90.0
NHS North East	10.4	11.2	16.1	20.4	18.2	23.1	25.9	26.4
NHS North West	11.3	17.5	30.5	44.7	50.9	65.4	80.9	80.6
NHS South Central	5.6	11.0	14.2	16.6	20.5	26.7	30.0	33.2
NHS South East Coast	6.5	7.3	15.2	19.1	28.5	26.3	29.7	30.8
NHS South West	10.5	16.8	22.0	24.7	30.3	31.6	35.1	36.8
NHS West Midlands	18.5	26.7	35.5	43.7	41.5	49.6	52.6	51.8
NHS Yorkshire and the Humber	11.8	16.1	28.1	37.2	39.9	41.9	50.2	53.8
Total Investment in these areas	**118.0**	**174.8**	**257.4**	**329.9**	**368.0**	**425.4**	**471.6**	**493.9**
Increase over the period								**376.0**
								319%

All SHAs have reported substantial increases in these priority areas since 2002/03. Appendix Four also analyses this change in planned investment for each SHA over the key priority areas between 2008/09 and 2009/10.

Figure Eighteen: Real percentage change in reported priority areas of investment by SHA (at 2009/10 pay and price levels)

	Realterm Percentage Change in Reported Investment over previous year at 2009/10 rates							
Strategic Health Authority	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
NHS East Midlands		62%	70%	49%	4%	6%	3%	3%
NHS East of England		139%	39%	29%	13%	18%	4%	10%
NHS London		33%	30%	19%	17%	21%	5%	9%
NHS North East		7%	45%	26%	-11%	27%	12%	2%
NHS North West		55%	74%	47%	14%	28%	24%	-0.4%
NHS South Central		97%	29%	18%	23%	30%	12%	11%
NHS South East Coast		12%	110%	26%	49%	-8%	13%	4%
NHS South West		59%	31%	12%	23%	4%	11%	5%
NHS West Midlands		44%	33%	23%	-5%	20%	6%	-1%
NHS Yorkshire and the Humber		36%	74%	32%	7%	5%	20%	7%
Total Investment in these areas		**48%**	**47%**	**28%**	**12%**	**16%**	**11%**	**5%**

All Strategic Health Authorities reported increases in priority services investment of between 2% and 11% with the exception of the North West who declared a negligible reduction in -0.4% and West Midlands with an estimated 1% drop.

3. CONCLUSIONS

Overall the real increase in investment in working age adult mental health services in the eight year period between 2001/02 and 2009/10 is £2.315 billion or 58%.

The information available from financial mapping can help with understanding the services to which mental health investment is being directed and is the basis for informed action; it is a key component of good management.

Individual organisations which have such informed knowledge will find it easier to identify how they compare to others and thus plan for the future to deliver service improvements. Nationally the Financial Mapping exercise facilitates effective monitoring of progress towards current aims and targets, and the development of appropriate new ones.

The period 2008/09 to 2009/10 has seen a reported increase of 5.3% in adult mental health investment, after taking account of inflation. This demonstrates that despite financial pressures in many areas commissioners have continued to be committed to strategic development of national mental health services.

The fact that eight out of ten Strategic Health Authorities reported real term increases in investment for the year 2009/10 on key priority services, Assertive Outreach, Early Intervention and Crisis Resolution is continued evidence of commissioners' approach to the expansion of these services.

Most Strategic Health Authorities (SHAs) reported real increases after inflation of over 5%. However the returns show that there remain areas to be addressed. The most prominent of these is the difference in investment per weighted head between SHAs.

This shows that while the variances from the English average may be narrowing there are still inequalities in expenditure per head. The challenge that commissioners must address is to reduce health inequalities, improve services and ensure value for money.

Robust information is a key element of ensuring that these three objectives are achieved. The data collected in financial mapping provides this together with a clear basis for prioritisation of local objectives. It will allow better benchmarking and monitoring of progress against national and local priorities.

Organisations should use this document, together with the other elements of the annual review such as the individual LIT reports, to evaluate current arrangements and to help them in this task. We hope that this report will help stimulate debate between all of the stakeholders, increase transparency on adult mental health investment and contribute towards maximum benefit to patients.

APPENDIX ONE

CHANGES TO THE FINANCE MAPPING PROCESS FOR 2009/10

There have not been any major changes in finance mapping between 2008/09 and 2009/10. The information requested, together with the format in which it is required, is consistent with previous years. Guidance notes that are available on the Mental Health Strategies (MHS) web site were reviewed and updated to provide information and advice for those completing the returns. Support and advice was also available from MHS to answer specific queries raised by people during the completion of this information.

Apart from cosmetic changes to the Excel files and enhanced guidance notes, the changes involved:

- Updated name changes for Mental Health Trusts who acquired Foundation Trust status and PCTs whose preferred name changed e.g. Bolton PCT to NHS Bolton
- Complete recalculation of the weighted populations used to compare the relative financial investment between areas
- The inclusion of Improving Access to Psychological Therapies service group separate from the normal provision of psychological /counselling services.
    - IAPT Psychological Therapies
    - Non IAPT Psychological Therapies

APPENDIX TWO

METHODOLOGY FOR ESTIMATING VALUE OF UNREPORTED INVESTMENT

1. This year's collection would have been as complete as 2008/09 but for the failure of some West Midlands areas to supply data. In 2008/09 we believed that we captured practically all of the working age adult investment leaving only £43m or 0.7% as unreported and needing to be estimated. For this year, 2009/10, our estimate of the value of the unreported "missing" investment is £310m or 5.2%. The West Midlands portion of this accounts for 97% of this £310m.

2. Our estimate of the unreported investment for 2009/10 is tabled below.

		Investment in £'000s		
LIT Name	ADULT MISSING DATA STATUS	Reported 200809 Investment	% GDP Deflator as at 31 March 2010	200910 Estimated Investment
NHS London				
Brent	No Local Authority Commissioned data	£7,789.00	1.75%	£7,925.31
NHS West Midlands				
Birmingham	No NHS Commissioned data	£170,996.04	1.75%	£173,988.47
Dudley	No data at all submitted	£31,801.13	1.75%	£32,357.65
Sandwell	No data at all submitted	£23,343.67	1.75%	£23,752.19
Shropshire	No data at all submitted	£27,656.92	1.75%	£28,140.92
Solihull	No data at all submitted	£14,571.49	1.75%	£14,826.49
Stoke on Trent	No data at all submitted	£28,465.94	1.75%	£28,964.09
	Total Estimated Missing Investment	£304,624.19		£309,955.11

NHS London	£7,925.31	3%
NHS West Midlands	£302,029.80	97%

3. The basis of these estimates have been either the last previous investment reported as part of financial mapping, uplifted for inflation using HM Treasury GDP rates, or notification from LITs of amounts received too late for inclusion in the database.

4. Missing investment is not always easy to identify as there is no certainty that particular services which are commissioned in one particular year, will have continued to be commissioned in following years.

   Also, the figures have been checked by the originating organisation and by the local LIT Lead. Consequently, our approach has been to identify whether a particular service or group of services has not been reported, and if it was reported in the previous year; to take that previous years reported Figure and add inflation using the latest GDP percentage to arrive at an estimated unreported "missing" investment Figure for 2009/10.

5. The national report requires any estimate of unreported data to be included in order to provide a comprehensive picture.

APPENDIX THREE

DETAILED 2009/10 REPORTED INVESTMENT IN SERVICE AREAS (EXCLUDING UNREPORTED INVESTMENT IN APPENDIX TWO)

ENGLAND SUMMARY 2009/10 – ADULTS ONLY

Total Reported Investment in Working Age Adults in £'000s = £6,001,114.96

	Reported Investment in £'000s	% of Direct	% of Total Reported
DIRECT COSTS			
Access & Crisis Services			
A&E Mental Health Liaison Service	£25,382.62		
Access & Crisis Services not allocated to service categories	£18,117.74		
Assertive Outreach Team	£129,127.79		
ASW Service	£8,558.40		
Crisis Accommodation	£8,540.21		
Crisis Resolution Home Treatment Team	£239,010.55		
Early Intervention in Psychosis Service	£98,065.38		
Emergency Clinics / Walk-in Clinic	£2,277.33		
Emergency Duty Team	£7,204.16		
Homeless Mental Health Service	£6,474.60		
Sub Total and percentage of reported investment	***£542,758.78***	***11.1%***	***9.0%***
Accommodation			
Accommodation not allocated to service categories	£14,633.84		
Adult/family Placement Scheme	£3,501.99		
Board and Lodgings Scheme	£1,058.22		
Hostel	£11,681.14		
Local Authority and Registered Residential Care Home	£318,209.10		
Staffed Group Home	£22,027.21		
Supported Housing	£90,516.24		
Unstaffed Group Home	£587.14		
Sub Total and percentage of reported investment	***£462,214.89***	***9.5%***	***7.7%***
Carer's Services			
Carers' Support Group	£1,035.89		
Carers' Support Service	£15,965.16		
Carers' Support Workers	£4,310.94		
Self-help, Mutual Aid Group for Carers	£96.09		
Short-term Breaks/Respite Care Service	£5,095.40		
Sub Total and percentage of reported investment	***£26,503.47***	***0.5%***	***0.4%***

	Reported Investment in £'000s	% of Direct	% of Total Reported
Clinical Services			
Acute Inpatient Unit/Ward	£585,376.36		
Clinical Services not allocated to service categories	£39,419.96		
NHS Day Care Facility	£27,569.43		
Psychiatric Liaison Service - Gen Med, Surg & Palliative Care	£9,244.30		
Psychiatric Outpatient Clinics	£82,735.63		
Specialist mental health services	£93,640.00		
Sub Total and percentage of reported investment	***£837,985.68***	***17.2%***	***14.0%***
Community Mental Health Teams			
Community Mental Health Team	£695,903.56		
Sub Total and percentage of reported investment	***£695,903.56***	***14.3%***	***11.6%***
Continuing Care			
24 Hour Nurse Staffed Care	£98,896.82		
24 Hour Staffed Care - Non NHS Registered Nursing Home	£102,983.32		
Continuing Care not allocated to service categories	£115,468.66		
Rehabilitation or Continuing Care Team	£37,735.40		
Residential Rehabilitation Unit	£211,239.15		
Sub Total and percentage of reported investment	***£566,323.36***	***11.6%***	***9.4%***
Day Services			
Day Centres/Resource Centre/Drop-in	£118,410.07		
Education and Leisure Opportunity	£3,754.46		
Employment Scheme	£31,101.31		
Women-only community day services	£2,425.04		
Sub Total and percentage of reported investment	***£155,690.88***	***3.2%***	***2.6%***
Direct Payment			
Direct Payments	£18,343.69		
Sub Total and percentage of reported investment	***£18,343.69***	***0.4%***	***0.3%***
Home Support Services			
Home/Community Support Service	£64,463.84		
Housing support	£46,013.65		
Sub Total and percentage of reported investment	***£110,477.49***	***2.3%***	***1.8%***
Mental Health Promotion Services			
Mental health promotion	£3,233.33		
Sub Total and percentage of reported investment	***£3,233.33***	***0.1%***	***0.1%***

	Reported Investment in £'000s	% of Direct	% of Total Reported
Other community and hospital professional teams/specialists			
CDW workers	£9,152.71		
Gateway workers	£6,675.03		
Other community and/or hospital professional team/specialist	£20,876.33		
Primary care mental health worker	£44,668.55		
STaR workers	£12,095.91		
Sub Total and percentage of reported investment	***£93,468.52***	***1.9%***	***1.6%***
Personality Disorder Services			
Personality disorder service	£29,622.81		
Sub Total and percentage of reported investment	***£29,622.81***	***0.6%***	***0.5%***
Psychological Therapy Services (IAPT)			
IAPT Employment Support	£11,126.30		
IAPT High Intensity Therapy	£63,330.83		
IAPT Low Intensity Therapy	£45,262.74		
Sub Total and percentage of reported investment	***£119,719.87***	***2.5%***	***2.0%***
Psychological Therapy Services (Non IAPT)			
Psychology Therapies and Counselling Services	£125,088.88		
Psychology Therapy Services not allocated to service categories	£7,871.18		
Specialist Psychotherapy Service	£30,456.59		
Voluntary/Private Counselling and/or Psychotherapy Service	£9,172.40		
Sub Total and percentage of reported investment	***£172,589.05***	***3.5%***	***2.9%***
Secure and High Dependency Provision			
Local Low Secure Service	£291,176.26		
Local Medium Secure Service	£225,508.64		
Local Psychiatric Intensive Care Unit	£124,435.75		
Regional Medium Secure Service	£229,906.49		
Secure and High Dependency Provision not allocated to service categories	£53,283.74		
Sub Total and percentage of reported investment	***£924,310.88***	***18.9%***	***15.4%***
Services for Mentally Disordered Offenders			
Community Forensic Service	£19,972.43		
Criminal Justice Liaison and Diversion Service	£10,649.44		
Mentally Disordered Offenders not allocated to service categories	£6,675.38		
Prison Psychiatric Inreach Service	£21,814.21		
Sub Total and percentage of reported investment	***£59,111.47***	***1.2%***	***1.0%***

	Reported Investment in £'000s	% of Direct	% of Total Reported
Support Services			
Advice and Information Services	£10,176.73		
Advocacy Services	£18,465.23		
Befriending and Volunteering Schemes	£4,713.08		
Patient Advice and Liaison Service PALS	£1,603.30		
Self-help and Mutual Aid Group	£2,548.40		
Service User Groups	£5,302.31		
Staff-facilitated Support Groups	£3,233.16		
Support Services not allocated to service categories	£16,862.52		
Sub Total and percentage of reported investment	***£62,904.73***	***1.3%***	***1.0%***
Total for = DIRECT COSTS	***£4,881,162.46***		
INDIRECT COST			
Indirect costs			
Cost of Underpinning strategies-Adults	£8,145.64		
Indirect costs- Adults	£412,236.42		
Sub Total and percentage of reported investment	***£420,382.06***	***8.6%***	***7.0%***
Total for = INDIRECT COST	***£420,382.06***		
CAPITAL CHARGE			
Capital Charges			
CAPITAL CHARGES - ADULTS	£160,757.52		
Sub Total and percentage of reported investment	***£160,757.52***	***3.3%***	***2.7%***
Total for = CAPITAL CHARGE	***£160,757.52***		
OVERHEADS			
Overhead			
OVERHEADS - ADULTS	£538,812.92		
Sub Total and percentage of reported investment	***£538,812.92***	***11.0%***	***9.0%***
Total for = OVERHEADS	***£538,812.92***		
Total Reported Investment in £'000s			**£6,001,114.96**

APPENDIX FOUR

DIFFERENCE IN REPORTED REAL INVESTMENT 2008/09 TO 2009/10 FOR KEY PRIORITY AREAS BY SHA

CHANGES IN INVESTMENT 2008/09 TO 2009/10 FOR KEY PRIORITY AREAS BY SHA

This appendix compares the change in investment in key priority areas for 2008/09, expressed at 2009/10 pay and price levels, with the amount reported in 2009/10.

Note that some West Midlands LITs did not provide any data – Dudley, Sandwell, Shropshire, Solihull, Stoke on Trent plus the NHS component of Birmingham LIT although a full return was provided in 2008/09.

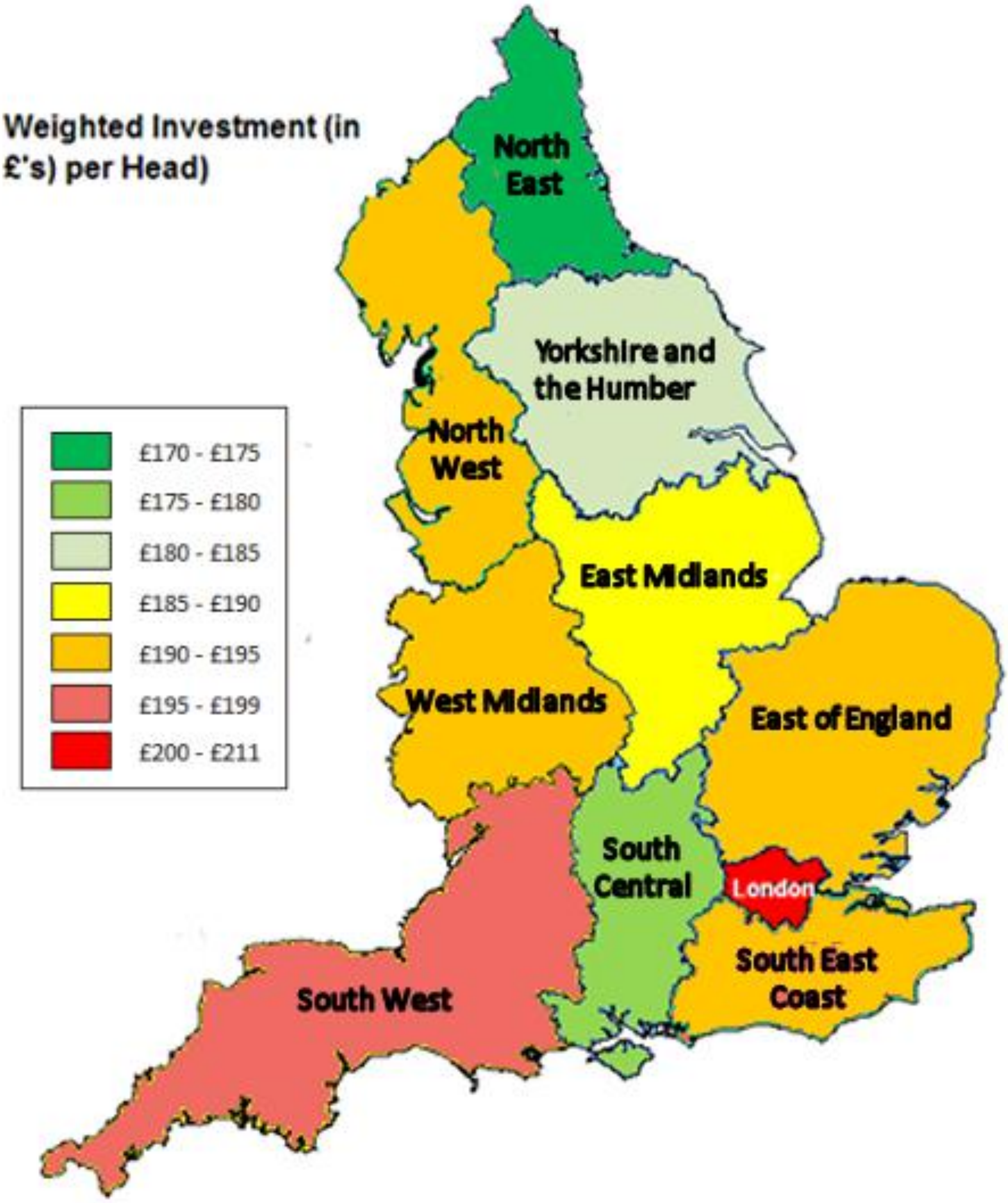
In order to accurately reflect the true position within West Midlands, the 2009/10 West Midland values used in the real term changes shown below, include the estimated missing priority area investment for the West Midlands.

	Real term Changes in Total Priority Investment 2008/09 to 2009/10			
SHA	Assertive Outreach Team	Crisis Resolution Home Treatment	Early Intervention in Psychosis Service	Total Reported and Estimated
NHS East Midlands	£1,281	-£436	£459	**£1,304**
NHS East of England	£703	£1,640	£2,547	**£4,890**
NHS London	-£563	£5,169	£2,711	**£7,317**
NHS North East	£444	£153	-£103	**£495**
NHS North West	-£58	-£1,096	£839	**-£315**
NHS South Central	£439	£2,639	£132	**£3,210**
NHS South East Coast	£661	-£221	£612	**£1,051**
NHS South West	£433	£999	£240	**£1,672**
NHS West Midlands	-£282	-£315	-£186	**-£782**
NHS Yorkshire and the Humber	-£58	£1,320	£2,267	**£3,530**
Total Real Term Change in £'000s	£3,001	£9,852	£9,519	£22,372

APPENDIX FIVE

SHA WEIGHTED INVESTMENT PER HEAD 2009/10

Appendix Five graphically charts the investment per weighted head for working age adult mental health services for 2009/10.



Note that the weighted population used are weighted for both mental health need and cost factors to enable a fair comparison of the relative spend per head.

APPENDIX SIX

INVESTMENT IN DIRECT SERVICES BY COMMISSIONER AND PROVIDER TYPE 2009/10

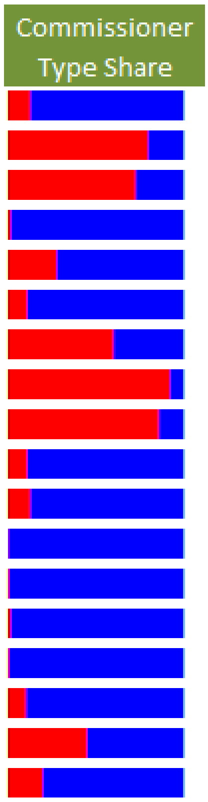
INVESTMENT IN DIRECT SERVICES BY COMMISSIONER AND PROVIDER TYPE

This appendix shows the proportion of reported direct services investment by commissioner and direct provider types based upon the data submitted to Mental Health Strategies.

The bar chart to the right of the table shows the percentage share by each commissioner type.

By Commissioner type

	Commissioner Type		
Service Group	**LA**	**NHS**	**Total**
Access & Crisis Services	£66,276	£476,483	£542,759
Accommodation	£366,261	£95,954	£462,215
Carer's Services	£19,224	£7,279	£26,503
Clinical Services	£10,108	£827,878	£837,986
Community Mental Health Teams	£192,933	£502,970	£695,904
Continuing Care	£60,244	£506,079	£566,323
Day Services	£93,716	£61,975	£155,691
Direct Payment	£16,887	£1,457	£18,344
Home Support Services	£94,533	£15,944	£110,477
Mental Health Promotion Services	£360	£2,873	£3,233
Other community and hospital	£11,459	£82,010	£93,469
Personality Disorder Services	£114	£29,509	£29,623
Psychological Therapy Services (Non IAPT)	£1,197	£118,523	£119,720
Psychological Therapy Services (IAPT)	£2,478	£170,111	£172,589
Secure and High Dependency Provision	£8,588	£915,723	£924,311
Services for Mentally Disordered	£6,035	£53,076	£59,111
Support Services	£28,272	£34,632	£62,905
Total Reported Investment in £'000s	**£978,685**	**£3,902,477**	**£4,881,162**
% Directly provided by each	20%	80%	100%



Commissioners are either NHS or Local Authorities. The bar chart to the right shows those services that NHS commissioners (shown in **BLUE**) are the main commissioner and those where Local Authorities (shown in **RED**) take the lead.

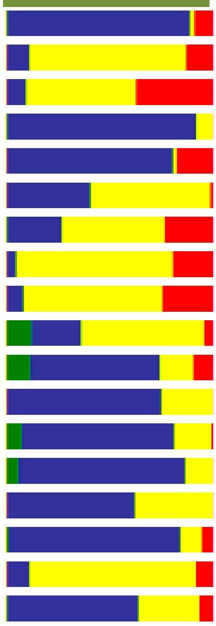
By Provider type

The following table and chart shows the proportion of direct services by direct provider types and is based upon the data submitted to Mental Health Strategies.

The bar chart to the right of the table shows the percentage share by each provider type. There are four types of direct provider.

- NHS - NHS Trusts, Care Trusts and Directly Providing PCTs
- Social Services – Delivered directly by Local Authorities
- Non Statutory Providers – comprising private providers, or voluntary or charitable organisations
- NGMS - services delivered by the General Medical services but funded from mainstream PCT resource allocations.

	Provider Type					
Service Group	NGMS	NHS	NON STATUTORY	SOCIAL SERVICES	Total	Provider Type Share
Access & Crisis Services	£2,108	£478,609	£12,803	£49,239	£542,759	
Accommodation	£1,072	£49,517	£349,664	£61,962	£462,215	
Carer's Services	£0	£2,403	£14,158	£9,942	£26,503	
Clinical Services	£2,770	£764,088	£70,529	£599	£837,986	
Community Mental Health Teams	£74	£560,346	£11,901	£123,582	£695,904	
Continuing Care	£1,166	£228,840	£326,916	£9,402	£566,323	
Day Services	£589	£40,602	£77,475	£37,025	£155,691	
Direct Payment	£0	£861	£13,850	£3,632	£18,344	
Home Support Services	£179	£8,984	£73,862	£27,452	£110,477	
Mental Health Promotion Services	£396	£762	£1,933	£143	£3,233	
Other community and hospital professional	£10,740	£58,253	£15,168	£9,308	£93,469	
Personality Disorder Services	£0	£22,121	£7,449	£53	£29,623	
Psychological Therapy Services (Non IAPT)	£9,012	£87,965	£21,533	£1,210	£119,720	
Psychological Therapy Services (IAPT)	£9,905	£138,434	£23,909	£340	£172,589	
Secure and High Dependency Provision	£0	£572,274	£350,576	£1,461	£924,311	
Services for Mentally Disordered Offenders	£539	£48,970	£6,195	£3,407	£59,111	
Support Services	£163	£6,792	£50,485	£5,465	£62,905	
Total Reported Investment in £'000s	**£38,712**	**£3,069,821**	**£1,428,406**	**£344,224**	**£4,881,162**	
% Directly provided by each	1%	63%	29%	7%		



Services provided by the Non General Medical Services (NGMS) sector comprise services delivered by the General Medical Services sector but funded from mainstream PCT resource allocations.

APPENDIX SEVEN

SHA INVESTMENT BY COMMISSIONER AND PROVIDER TYPE

SHA INVESTMENT BY COMMISSIONER AND PROVIDER TYPE

This appendix shows the proportion of total investment in 2009/10 by commissioner and provider types for each SHA and is based upon the data submitted to Mental Health Strategies. It excludes the estimate of unreported investment of £321 million referred to previously in this report.

By Commissioner Type

	Commissioner Type			
SHA	LA	NHS	Total	Commissioner Type Share
NHS East Midlands	£72,313	£402,608	£474,921	
NHS East of England	£121,724	£450,158	£571,881	
NHS London	£269,770	£1,139,570	£1,409,341	
NHS North East	£54,024	£262,490	£316,514	
NHS North West	£167,758	£774,506	£942,264	
NHS South Central	£65,758	£310,194	£375,952	
NHS South East Coast	£50,741	£363,486	£414,227	
NHS South West	£97,768	£417,945	£515,713	
NHS West Midlands	£82,301	£294,162	£376,463	
NHS Yorkshire and the Humber	£107,457	£496,383	£603,839	
Total Reported Investment in £'000s	£1,089,613	£4,911,502	£6,001,115	
% Commissioned by each	18%	82%	100%	

By provider type

	Provider Type					
SHA	NGMS	NHS	NON STATUTORY	SOCIAL SERVICES	Total	Provider Type Share
NHS East Midlands	£256	£315,703	£136,683	£22,279	£474,921	
NHS East of England	£222	£414,130	£139,577	£17,952	£571,881	
NHS London	£8,807	£1,035,758	£260,219	£104,557	£1,409,341	
NHS North East	£2,696	£218,815	£66,746	£28,258	£316,514	
NHS North West	£8,360	£585,377	£251,893	£96,634	£942,264	
NHS South Central	£532	£260,420	£85,618	£29,382	£375,952	
NHS South East Coast	£432	£270,904	£125,225	£17,666	£414,227	
NHS South West	£7,282	£342,797	£140,200	£25,435	£515,713	
NHS West Midlands	£17	£245,266	£110,731	£20,449	£376,463	
NHS Yorkshire and the Humber	£11,530	£391,331	£147,150	£53,829	£603,839	
Total Reported Investment in £'000s	£40,133	£4,080,501	£1,464,040	£416,441	£6,001,115	
% Provided by each	1%	68%	24%	7%	100%	

Data sources: Finance mapping returns 2009/10

Note:

Services provided by the Non General Medical Services (NGMS) sector comprise services delivered by the General Medical Service sector but funded from mainstream PCT resource allocations. Services provided by the Non Statutory sector comprise services delivered by voluntary, charitable and independent (private) organisations.