

PCT Revenue Allocations 2011-12

	A	B	C	D	E	F	G	H	I
	Total 2011-12 revenue allocations			Composition of total allocations			Growth in recurrent allocations plus growth in non-recurrent allocations (for primary dental services, pharmaceutical services and General Ophthalmic Services)	Recurrent allocations	
PCT	Total revenue allocations £000s (Cols D+E+F)	Growth in total revenue allocations £000s (Cols F+G)	Growth in total revenue allocations %	Recurrent allocations £000s	Non-recurrent allocations for General Ophthalmic Services, primary dental services and pharmaceutical services £000s	Support for joint working between health and social care £000s (Included in col B)	£000s (Included in col B)	Growth in recurrent allocations % (Included in Col A)	Distance from target %
Ashton, Leigh and Wigan PCT	573,073	16,712	3.0%	545,249	23,480	4,344	12,368	2.2%	-2.7%
Barking and Dagenham PCT	334,350	9,109	2.8%	318,975	12,943	2,432	6,677	2.1%	0.6%
Barnet PCT	582,442	14,976	2.6%	556,234	22,319	3,888	11,087	2.0%	5.2%
Barnsley PCT	463,325	13,408	3.0%	443,017	16,906	3,403	10,005	2.2%	-3.5%
Bassetlaw PCT	193,806	5,558	3.0%	185,636	6,799	1,371	4,187	2.2%	-3.8%
Bath and North East Somerset PCT	284,515	7,398	2.7%	270,286	12,247	1,982	5,416	2.0%	3.7%
Bedfordshire PCT	609,486	19,931	3.4%	581,481	24,066	3,939	15,992	2.7%	-4.7%
Berkshire East PCT	584,685	16,317	2.9%	559,237	21,769	3,679	12,638	2.2%	-0.9%
Berkshire West PCT	659,139	18,135	2.8%	626,563	28,687	3,888	14,246	2.2%	-1.2%

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Bexley Care Trust	355,831	10,099	2.9%	340,680	12,741	2,411	7,689	2.2%	-0.9%
Birmingham East and North PCT	747,286	22,155	3.1%	713,364	27,891	6,031	16,124	2.2%	-0.3%
Blackburn with Darwen Teaching Care Trust Plus	290,109	8,290	2.9%	274,480	13,600	2,028	6,262	2.2%	-0.7%
Blackpool PCT	293,588	8,774	3.1%	279,807	11,340	2,442	6,332	2.2%	-1.1%
Bolton PCT	488,691	14,250	3.0%	466,837	18,154	3,700	10,550	2.2%	-2.9%
Bournemouth and Poole Teaching PCT	573,647	16,132	2.9%	547,225	22,385	4,037	12,095	2.2%	0.2%
Bradford and Airedale Teaching PCT	906,446	25,475	2.9%	863,552	36,658	6,235	19,239	2.2%	0.1%
Brent Teaching PCT	554,228	13,969	2.6%	530,205	20,609	3,414	10,555	2.0%	15.0%
Brighton and Hove City PCT	481,688	12,454	2.7%	460,044	18,358	3,285	9,168	2.0%	6.1%
Bristol PCT	728,907	21,296	3.0%	694,088	29,254	5,565	15,731	2.2%	-4.6%
Bromley PCT	511,494	12,915	2.6%	491,261	17,057	3,176	9,739	2.0%	3.6%
Buckinghamshire PCT	718,195	20,188	2.9%	685,365	28,161	4,669	15,519	2.2%	-1.9%
Bury PCT	316,152	9,043	2.9%	300,127	13,807	2,218	6,825	2.2%	-3.5%
Calderdale PCT	347,473	9,195	2.7%	330,830	14,121	2,523	6,672	2.0%	1.2%
Cambridgeshire PCT	876,576	25,174	3.0%	837,992	32,343	6,242	18,933	2.2%	-0.8%
Camden PCT	500,788	12,947	2.7%	483,180	14,188	3,420	9,527	2.0%	16.8%

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Central and Eastern Cheshire PCT	725,624	19,889	2.8%	688,859	31,708	5,056	14,832	2.1%	0.4%
Central Lancashire PCT	769,677	22,501	3.0%	730,657	33,125	5,894	16,607	2.2%	-1.4%
City and Hackney Teaching PCT	524,447	13,817	2.7%	505,085	15,518	3,844	9,972	2.0%	9.4%
Cornwall and Isles of Scilly PCT	916,136	27,523	3.1%	873,236	35,135	7,766	19,758	2.2%	-2.2%
County Durham PCT	990,842	29,088	3.0%	948,498	34,646	7,698	21,390	2.2%	-3.5%
Coventry Teaching PCT	595,086	15,565	2.7%	568,297	22,547	4,242	11,323	2.0%	3.3%
Croydon PCT	577,326	16,190	2.9%	551,321	22,291	3,714	12,476	2.2%	-0.5%
Cumbria Teaching PCT	868,674	25,701	3.0%	829,292	32,425	6,956	18,744	2.2%	-2.4%
Darlington PCT	184,181	5,335	3.0%	174,075	8,745	1,362	3,974	2.2%	-0.9%
Derby City PCT	457,183	19,130	4.4%	437,613	16,375	3,194	15,935	3.7%	-4.7%
Derbyshire County PCT	1,173,296	34,847	3.1%	1,118,446	45,315	9,535	25,312	2.2%	-4.7%
Devon PCT	1,226,933	34,947	2.9%	1,167,589	49,673	9,672	25,275	2.1%	0.3%
Doncaster PCT	561,196	16,171	3.0%	531,493	25,643	4,060	12,111	2.2%	-2.7%
Dorset PCT	653,253	19,257	3.0%	625,358	22,739	5,156	14,101	2.2%	-0.4%
Dudley PCT	513,165	15,361	3.1%	489,089	19,783	4,293	11,068	2.2%	-3.0%
Ealing PCT	606,583	15,283	2.6%	578,535	24,320	3,728	11,554	2.0%	7.4%
East Lancashire Teaching PCT	698,066	18,582	2.7%	664,980	28,215	4,871	13,711	2.0%	0.8%

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East Riding of Yorkshire PCT	489,437	14,519	3.1%	465,386	20,090	3,962	10,557	2.2%	-4.0%
East Sussex Downs and Weald PCT	567,802	15,332	2.8%	542,664	20,650	4,489	10,843	2.0%	1.4%
Eastern and Coastal Kent PCT	1,277,363	35,343	2.8%	1,225,441	43,510	8,412	26,931	2.2%	0.2%
Enfield PCT	487,286	14,005	3.0%	464,549	19,254	3,483	10,522	2.2%	-0.6%
Gateshead PCT	393,002	10,582	2.8%	375,778	14,162	3,061	7,521	2.0%	1.3%
Gloucestershire PCT	917,905	26,479	3.0%	876,466	34,669	6,770	19,710	2.2%	0.0%
Great Yarmouth and Waveney PCT	401,839	11,443	2.9%	382,116	16,958	2,766	8,677	2.2%	-3.8%
Greenwich Teaching PCT	470,162	12,435	2.7%	449,618	17,052	3,492	8,942	2.0%	4.8%
Halton and St Helens PCT	598,676	17,279	3.0%	571,686	22,639	4,351	12,928	2.2%	-1.7%
Hammersmith and Fulham PCT	361,516	9,364	2.7%	345,980	13,052	2,484	6,880	2.0%	22.5%
Hampshire PCT	1,881,544	53,304	2.9%	1,797,207	71,684	12,653	40,651	2.2%	-3.5%
Haringey Teaching PCT	474,901	12,054	2.6%	451,484	20,447	2,970	9,084	2.0%	1.4%
Harrow PCT	348,737	9,235	2.7%	331,640	14,496	2,601	6,634	2.0%	2.4%
Hartlepool PCT	183,126	5,273	3.0%	174,287	7,520	1,319	3,954	2.2%	-1.2%
Hastings and Rother PCT	333,765	8,821	2.7%	320,081	11,291	2,393	6,428	2.0%	1.1%
Havering PCT	416,819	11,674	2.9%	397,724	16,428	2,667	9,007	2.2%	-1.6%
Heart of Birmingham Teaching PCT	578,399	15,375	2.7%	548,881	25,146	4,372	11,004	2.0%	10.9%

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Herefordshire PCT	289,677	8,614	3.1%	274,490	12,820	2,368	6,246	2.2%	-2.8%
Hertfordshire PCT	1,699,918	47,745	2.9%	1,615,310	73,583	11,025	36,720	2.2%	-0.3%
Heywood, Middleton and Rochdale PCT	396,763	11,548	3.0%	379,236	14,545	2,982	8,566	2.2%	-0.9%
Hillingdon PCT	418,501	10,694	2.6%	401,038	14,736	2,728	7,967	2.0%	2.5%
Hounslow PCT	404,857	10,261	2.6%	383,527	18,782	2,548	7,713	2.0%	1.8%
Hull Teaching PCT	510,332	15,070	3.0%	484,783	21,488	4,062	11,008	2.2%	-2.7%
Isle of Wight NHS PCT	261,259	7,768	3.1%	249,893	9,236	2,130	5,638	2.2%	-0.8%
Islington PCT	450,758	11,820	2.7%	435,038	12,472	3,248	8,572	2.0%	14.1%
Kensington and Chelsea PCT	368,281	9,727	2.7%	358,068	7,485	2,727	6,999	2.0%	20.6%
Kingston PCT	274,176	6,735	2.5%	263,969	8,696	1,512	5,224	2.0%	7.7%
Kirklees PCT	678,239	19,620	3.0%	644,186	29,072	4,982	14,639	2.2%	-0.7%
Knowsley PCT	334,840	9,144	2.8%	320,525	11,589	2,726	6,418	2.0%	1.2%
Lambeth PCT	636,428	16,086	2.6%	613,536	18,921	3,971	12,115	2.0%	8.0%
Leeds PCT	1,312,994	37,670	3.0%	1,252,778	50,902	9,315	28,355	2.2%	-0.4%
Leicester City PCT	548,060	18,240	3.4%	519,975	23,835	4,250	13,990	2.7%	-4.7%
Leicestershire County and Rutland PCT	932,081	26,918	3.0%	889,041	36,247	6,793	20,125	2.2%	-4.1%
Lewisham PCT	535,878	13,853	2.7%	512,150	20,074	3,654	10,199	2.0%	6.6%

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Lincolnshire Teaching PCT	1,195,077	34,900	3.0%	1,147,176	38,810	9,092	25,808	2.2%	-2.2%
Liverpool PCT	1,006,346	27,242	2.8%	959,680	38,554	8,112	19,130	2.0%	3.1%
Luton PCT	318,264	8,922	2.9%	302,185	14,032	2,047	6,875	2.2%	-2.8%
Manchester PCT	1,032,510	29,673	3.0%	987,197	37,940	7,372	22,300	2.2%	-0.3%
Medway PCT	435,279	11,970	2.8%	413,465	19,252	2,562	9,408	2.2%	-1.5%
Mid Essex PCT	519,638	15,942	3.2%	492,876	22,483	4,280	11,662	2.3%	-4.7%
Middlesbrough PCT	291,680	8,191	2.9%	276,512	13,088	2,081	6,111	2.2%	0.2%
Milton Keynes PCT	360,417	10,221	2.9%	342,698	15,282	2,437	7,784	2.2%	-3.6%
Newcastle PCT	512,007	13,868	2.8%	487,871	20,002	4,134	9,733	2.0%	2.1%
Newham PCT	567,513	14,381	2.6%	540,944	22,997	3,572	10,809	2.0%	13.5%
Norfolk PCT	1,197,636	54,224	4.7%	1,143,821	43,754	10,061	44,163	3.9%	-4.7%
North East Essex PCT	546,723	25,123	4.8%	521,684	21,276	3,762	21,361	4.2%	-5.0%
North East Lincolnshire Care Trust Plus	288,775	7,660	2.7%	275,309	11,345	2,122	5,538	2.0%	1.2%
North Lancashire Teaching PCT	577,453	16,683	3.0%	552,395	20,846	4,212	12,471	2.2%	-1.1%
North Lincolnshire PCT	267,820	7,770	3.0%	256,070	9,763	1,987	5,783	2.2%	-3.2%
North Somerset PCT	328,465	15,361	4.9%	313,145	12,781	2,539	12,822	4.2%	-7.2%
North Staffordshire PCT	347,894	9,965	2.9%	333,191	12,253	2,449	7,516	2.2%	-4.1%

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North Tyneside PCT	381,092	10,485	2.8%	365,615	12,676	2,802	7,683	2.1%	0.5%
North Yorkshire and York PCT	1,207,348	34,662	3.0%	1,151,558	47,200	8,590	26,072	2.2%	-1.4%
Northamptonshire Teaching PCT	1,042,346	29,768	2.9%	993,560	41,529	7,257	22,511	2.2%	-0.9%
Northumberland Care Trust	555,487	16,130	3.0%	529,708	21,641	4,138	11,992	2.2%	-2.6%
Nottingham City PCT	550,294	21,584	4.1%	522,374	23,669	4,251	17,333	3.3%	-4.7%
Nottinghamshire County Teaching PCT	1,060,677	31,148	3.0%	1,014,027	38,397	8,253	22,895	2.2%	-4.1%
Oldham PCT	422,178	11,524	2.8%	403,029	16,113	3,036	8,488	2.1%	0.5%
Oxfordshire PCT	912,839	23,277	2.6%	871,653	35,290	5,896	17,381	2.0%	1.8%
Peterborough PCT	275,990	7,321	2.7%	259,770	14,152	2,068	5,253	2.0%	1.8%
Plymouth Teaching PCT	445,927	13,148	3.0%	423,443	18,955	3,529	9,619	2.2%	-3.7%
Portsmouth City Teaching PCT	344,340	9,851	2.9%	328,755	13,172	2,414	7,437	2.2%	-1.2%
Redbridge PCT	413,340	11,850	3.0%	391,027	19,383	2,930	8,921	2.2%	-2.9%
Redcar and Cleveland PCT	261,805	6,943	2.7%	249,290	10,552	1,963	4,980	2.0%	2.2%
Richmond and Twickenham PCT	287,464	7,226	2.6%	277,720	7,991	1,753	5,472	2.0%	14.0%
Rotherham PCT	455,107	13,486	3.1%	435,234	16,209	3,665	9,821	2.2%	-2.7%
Salford PCT	476,053	13,885	3.0%	452,069	20,371	3,612	10,272	2.2%	-1.5%
Sandwell PCT	581,994	17,535	3.1%	551,021	25,982	4,991	12,544	2.2%	-3.4%

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Sefton PCT	536,029	14,368	2.8%	509,507	22,348	4,173	10,194	2.0%	4.0%
Sheffield PCT	984,184	26,324	2.7%	935,514	41,065	7,605	18,719	2.0%	1.7%
Shropshire County PCT	463,809	13,749	3.1%	441,980	18,086	3,742	10,006	2.2%	-2.8%
Solihull Care Trust	326,736	9,362	2.9%	312,017	12,413	2,305	7,057	2.2%	-0.7%
Somerset PCT	855,762	25,201	3.0%	814,270	34,754	6,737	18,464	2.2%	-1.0%
South Birmingham PCT	650,232	17,366	2.7%	620,497	24,745	4,990	12,376	2.0%	1.6%
South East Essex PCT	557,006	16,217	3.0%	530,726	22,086	4,194	12,023	2.2%	-3.3%
South Gloucestershire PCT	350,820	10,085	3.0%	332,408	15,898	2,513	7,572	2.2%	-3.5%
South Staffordshire PCT	936,825	40,651	4.5%	894,158	35,636	7,031	33,620	3.8%	-4.7%
South Tyneside PCT	310,407	8,446	2.8%	295,009	12,893	2,506	5,941	2.0%	1.3%
South West Essex PCT	666,962	19,067	2.9%	636,145	26,154	4,662	14,405	2.2%	-2.9%
Southampton City PCT	409,077	11,938	3.0%	392,048	13,925	3,105	8,833	2.2%	-1.7%
Southwark PCT	542,182	15,984	3.0%	517,156	20,742	4,284	11,700	2.2%	-1.3%
Stockport PCT	482,475	13,111	2.8%	457,712	21,261	3,502	9,609	2.0%	0.6%
Stockton-on-Tees Teaching PCT	325,759	9,303	2.9%	309,549	13,941	2,270	7,034	2.2%	-2.9%
Stoke on Trent PCT	506,432	23,610	4.9%	485,738	16,915	3,779	19,831	4.2%	-5.5%
Suffolk PCT	917,570	27,104	3.0%	878,192	32,078	7,300	19,804	2.2%	-4.0%

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Sunderland Teaching PCT	562,642	16,055	2.9%	537,031	21,271	4,339	11,716	2.1%	0.2%
Surrey PCT	1,683,186	42,535	2.6%	1,615,025	57,676	10,486	32,049	2.0%	5.0%
Sutton and Merton PCT	596,118	15,373	2.6%	570,242	21,849	4,028	11,346	2.0%	3.5%
Swindon PCT	310,287	8,767	2.9%	296,655	11,569	2,062	6,705	2.2%	-3.6%
Tameside and Glossop PCT	429,940	12,879	3.1%	407,470	18,860	3,610	9,269	2.2%	-1.5%
Telford and Wrekin PCT	265,229	7,827	3.0%	250,630	12,491	2,108	5,719	2.2%	-3.8%
Torbay Care Trust	268,093	8,062	3.1%	254,948	10,824	2,322	5,741	2.2%	0.0%
Tower Hamlets PCT	499,544	13,227	2.7%	477,238	18,580	3,725	9,501	2.0%	9.3%
Trafford PCT	379,322	9,817	2.7%	359,873	16,854	2,595	7,222	2.0%	7.6%
Wakefield District PCT	629,748	18,171	3.0%	599,817	25,356	4,575	13,596	2.2%	-3.7%
Walsall Teaching PCT	473,155	13,590	3.0%	451,608	17,674	3,874	9,717	2.1%	0.3%
Waltham Forest PCT	435,049	11,052	2.6%	416,735	15,545	2,768	8,283	2.0%	2.5%
Wandsworth PCT	564,632	14,204	2.6%	543,961	17,217	3,454	10,750	2.0%	15.3%
Warrington PCT	325,135	9,262	2.9%	308,695	14,198	2,242	7,020	2.2%	-2.0%
Warwickshire PCT	828,992	23,921	3.0%	787,474	35,491	6,027	17,894	2.2%	-1.5%
West Essex PCT	434,146	11,583	2.7%	414,749	16,187	3,210	8,373	2.0%	1.1%
West Kent PCT	1,027,962	30,005	3.0%	981,758	38,390	7,814	22,191	2.2%	-2.1%

	A	B	C	D	E	F	G	H	I
	Total 2011-12 revenue allocations			Composition of total allocations			Growth in recurrent allocations plus growth in non-recurrent allocations (for primary dental services, pharmaceutical services and General Ophthalmic Services)	Recurrent allocations	
PCT	Total revenue allocations £000s (Cols D+E+F)	Growth in total revenue allocations £000s (Cols F+G)	Growth in total revenue allocations %	Recurrent allocations £000s	Non-recurrent allocations for General Ophthalmic Services, primary dental services and pharmaceutical services £000s	Support for joint working between health and social care £000s (Included in col B)	£000s (Included in col B)	Growth in recurrent allocations % (Included in Col A)	Distance from target %
West Sussex PCT	1,299,123	35,345	2.8%	1,239,997	50,349	8,776	26,569	2.1%	0.4%
Western Cheshire PCT	415,749	10,721	2.6%	394,918	18,026	2,805	7,916	2.0%	2.6%
Westminster PCT	493,587	13,250	2.8%	472,361	17,360	3,866	9,384	2.0%	16.1%
Wiltshire PCT	676,186	19,430	3.0%	646,042	25,318	4,826	14,604	2.2%	-2.0%
Wirral PCT	630,164	16,911	2.8%	599,705	25,532	4,928	11,983	2.0%	3.8%
Wolverhampton City PCT	452,258	13,528	3.1%	429,887	18,596	3,776	9,753	2.2%	-2.0%
Worcestershire PCT	864,037	25,138	3.0%	823,904	33,647	6,487	18,651	2.2%	-1.5%
England	89,087,234	2,571,571	3.0%	84,996,081	3,443,153	648,000	1,923,571	2.2%	0.0%

Notes:

1. Responsibility and funding for social services for people with learning disabilities has been transferred from the NHS to local authorities. Growth has been calculated over 2010-11 allocations after subtracting this funding from 2010-11 allocations, and also adjusting for transfers of services and associated funding between PCTs.
2. Total revenue allocations include recurrent allocations and non-recurrent allocations for primary dental services, pharmaceutical services, General Ophthalmic Services and support for joint working between health and social care.