COPD Commissioning Toolkit

Costing Model Guidance: Home Oxygen Assessment and Review Costing Model
A quick guide for commissioners

About the Home Oxygen Service costing tool

- Costing tool estimates the likely cost of providing Home Oxygen to patients in your area for the next five years.

- Costing tool also calculates the costs and possible savings of commissioning a Home Oxygen Assessment & Review Service.

- You can improve the accuracy of the calculations by entering local data and assumptions into the “Summary” page. These then override the default options.

- For example, the model assumes an average travel time (there and back) for patient home visits of 60 minutes. If you feel this is too long or too short for your area, then enter a different average travel time into the “Enter local data” column (cell D9). This will then override the default figure and provide more accurate cost estimates for your area.
If you wish to change the default assumptions, enter local data here

Then select proposed start date for your HOS-AR service

Discounted net cost of commissioning HOS-AR service

Cost of running HOS-AR (depends on when service is commissioned)

Difference between cost of Home Oxygen, with and without HOS-AR service

Open the Excel document and click on the “Summary” worksheet tab

Select your PCT from the drop-down

Select your PCT from the drop-down box

Choose start date for HOS-AR Service

Discounted net cost of commissioning HOS-AR service

Cost of running HOS-AR (depends on when service is commissioned)

Difference between cost of Home Oxygen, with and without HOS-AR service

Average travel time for home visits (there and back, in miles)

Has a HOS-AR already been commissioned in your PCT?

Number of patients on Home Oxygen

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Select your PCT from the drop-down

Then select proposed start date for your HOS-AR service

If you wish to change the default assumptions, enter local data here

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