Departmental Expenditure - indicative budget allocation 2012-13

1. Empower the public to hold the police to account for their role in cutting crime
   - Police Grants £5,065m
   - Crime and Policing £6,184m
   - Asset recovery £66m
   - £76m

2. Free up the police to fight crime more effectively and efficiently
   - £5,889m

3. Create a more integrated criminal justice system
   - £153m

4. Secure our borders and reduce immigration
   - Asylum £566m
   - Immigration Decisions £466m
   - Visas £389m
   - Foreign National Offenders £202m
   - £2,356m

5. Protect people's freedoms and civil liberties
   - £176m
   - Corporate Enablers £210m

6. Protect our citizens from terrorism
   - £1,243m

7. Equal treatment and equal opportunity
   - £56m

Home Office Total Department £10,704m of which Resource £8,643m of which Income £1,560m of which Capital £501m

Notes
1. All figures reflect budgets and income assumptions as of April 2012.
2. Figures are rounded to the nearest £m.
3. Where depreciation costs are recovered from income, they are excluded to be consistent with treatment of Departmental Expenditure budgets.
4. The Departmental Contingency Fund is only included in the Home Office Total bubble.
5. Police grants includes the Home Office Police Main Grant (£4,251m), Neighbourhood Policing Fund (£338m), National, International and Capital City Grant (£189m), Police Capital Grant (£130m), Public Finance Initiatives Grant (£54m), the Welsh Top-up (£13m), and grant to the Metropolitan Police (£30m).
6. Central government resource grants to the police total £8,830m. The police service also receives income from the precept.
7. Border and Immigration figures are based on a unit cost model that is used to allocate full costs to business objectives. Figures for securing our borders are subject to change.