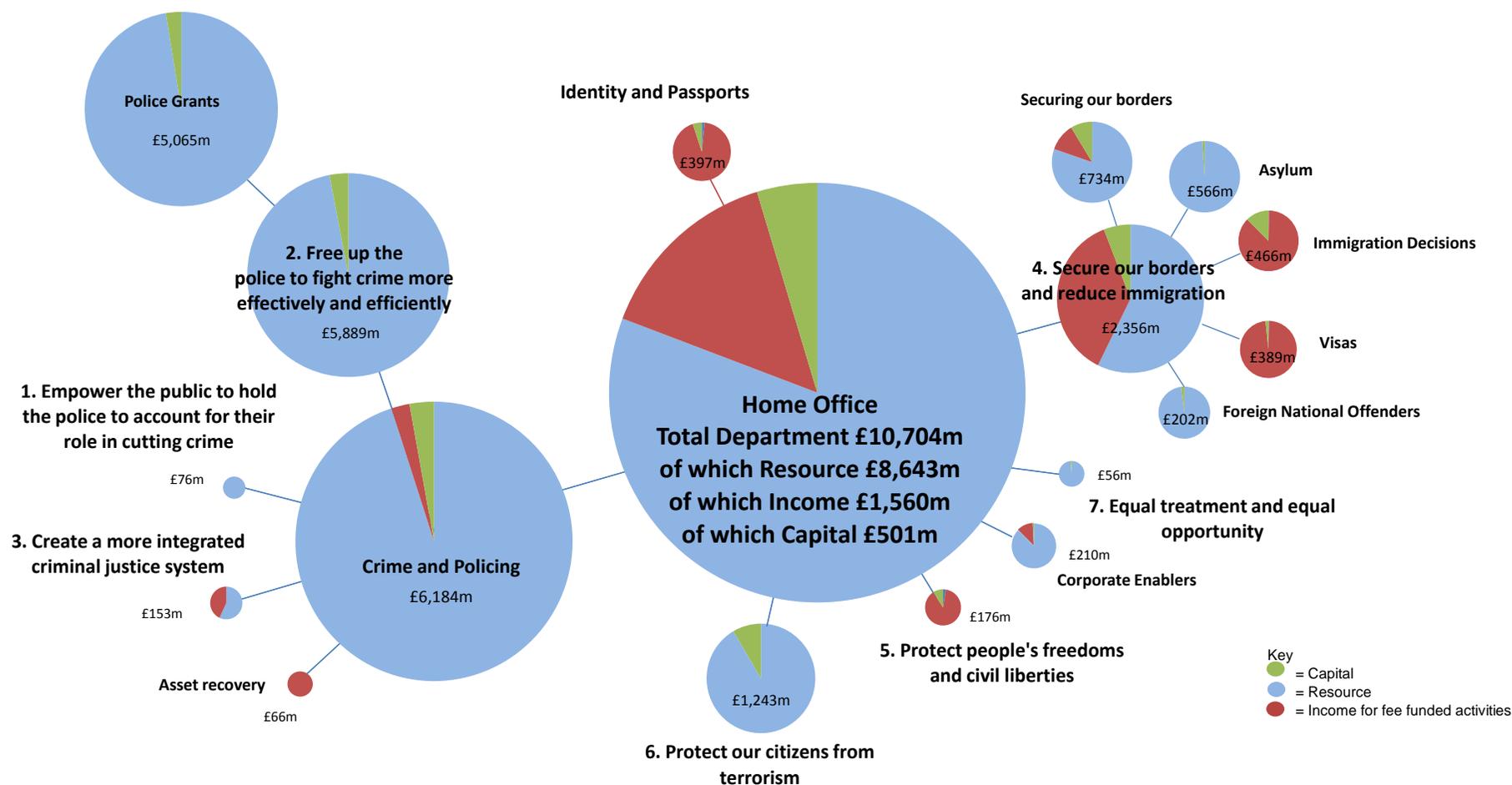


## Departmental Expenditure - indicative budget allocation 2012-13



### Notes

- 1 All figures reflect budgets and income assumptions as of April 2012.
- 2 Figures are rounded to the nearest £m.
- 3 Where depreciation costs are recovered from income, they are excluded to be consistent with treatment of Departmental Expenditure budgets.
- 4 The Departmental Contingency Fund is only included in the Home Office Total bubble.
- 5 Police grants includes the Home Office Police Main Grant (£4,251m), Neighbourhood Policing Fund (£338m), National, International and Capital City Grant (£189m), Police Capital Grant (£130m), Public Finance Initiatives Grant (£54m), the Welsh Top-up (£13m), and grant to the Metropolitan Police (£90m).
- 6 Central government resource grants to the police total £8,830m. The police service also receives income from the precept.
- 7 Border and Immigration figures are based on a unit cost model that is used to allocate full costs to business objectives. Figures for securing our borders are subject to change.