



Dounreay Socio Economic Alliance



Supporting the creation of
sustainable alternative employment



Introduction

The Dounreay Socio Economic Alliance (DSEA) includes:

- **Nuclear Decommissioning Authority (NDA)**
- **Cavendish Dounreay Partnership (CDP)**
- **Dounreay Site Restoration Ltd (DSRL)**

The three organisations work in partnership to support socio economic activity in the area led by Caithness and North Sutherland Regeneration Partnership (CNSRP).

The DSEA's contribution during 2019 / 20 to CNSRP activities is detailed in the following pages:

Thriving communities

Social impact activities that sustain and enhance community assets and address community needs.

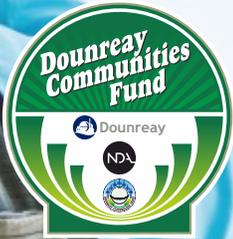
Caithness and North Sutherland Fund



CAITHNESS & NORTH SUTHERLAND FUND



Dounreay Communities Fund



Dounreay employee's charity



Mey Games

Funding support provided for Invictus games

£25K NDA

£2.5K CDP

5 STEM Ambassadors



Halkirk Games



Sponsorship £2.5K CDP



Heritage

448 objects collected (since 2008)

22 objects collected this year

6 heritage presentations

1 international conference held locally

6 memory forms returned



Sustainable incomes

Inspiring skills, education and personal development activities to improve access to sustainable incomes.

DSRL Apprenticeships / Graduates employed this year

8

Engineering apprentices

2

Joinery apprentices

3

Business apprentices

15

Graduates

Developing the young workforce

DSRL senior representation on Board

2

DSRL reps provided talk to primary school

5

Dounreay business ambassadors provided mock interviews

3

High schools involved

4

Key Science, Technology, Engineering and Mathematics (STEM) Ambassador programme

14

key STEM ambassadors

23

Schools supported

STEM activities

97

STEM ambassadors

159

activities held

124

ambassadors involved

2197

pupils involved

Japan Project

Pupils researched what life is like to live and work in Japan and undertook hands on learning on Japanese cooking, crafts and movies

6

Senior pupils participated in research project

12

pupils attended after school club

5

Industry guest speakers

STEM resources

Provision of numerous STEM resources to allow activity to take place

Greenpower Goblin Cars - Car kits

2 Primary schools supported

Both finalists in challenge

CREST Awards

An investigation based scheme with 8 different activities resulting in Star or Superstar certificates on completion.

7 Primary classes involved

8 Different activities to be completed

190 Pupils involved

Social value chains

Increasing impact scale and duration of supply chain activity in support of citizens, communities and our local economies.



Contracts:
To support opportunities for SMEs

- 29-31%** NDA target to spend with SMEs
- 34%** Total SME spend percentage
- 11** of the top 20 suppliers have local office / base
- 20** Contracts have socio economic clauses included
- £121M** Total supply chain spend
- £28M** Up to Qrt 3



LINC:
Liaise
Innovate
Network
Collaborate
with Dounreay

- 353** Companies registered
- 7** Projects launched
- 5** Projects progressed to contract award
- £350K** Total value of contracts awarded

Liaise, Innovate, Network and Collaborate – support for SMEs to get involved in decommissioning programme.

7

Resilient Economies / Collective Impact

Support for CNSRP

DSRL - part funding of CNSRP programme manager post

£40K DSRL

0.5 FTE employed

Process for assessing projects with job impacts
CNSRP funding meeting established

Working relationship established

Regular dialogue with Scottish Government and other agencies

Better visibility of CNSRP activities

DSRL - part funding of CNSRP independent chair

£9.3K DSRL

NDA funding

North Highland Regeneration Fund

£2.3M Loans provided (cumulative total)

24% Business sector (14 companies)

14% Energy sector (8 companies)

58 Total loans awarded

126 New jobs created

88 Jobs retained

Scrabster Harbour Trust

Contribution to the development and refurbishment of the harbour's St Ola Pier.

£15M

Total project costs

£5M

Invested by NDA

£3M

Invested by HIE

£7M

Invested by Scrabster Harbour

50

New jobs estimated

18%

Increase in revenue expected over 5 years

70

Jobs created to date

22K

Archive boxes transferred from Dounreay

NUCLEUS

THE NUCLEAR AND CAITHNESS ARCHIVES

Dounreay funding



Chamber of Commerce business mentoring DSRL:

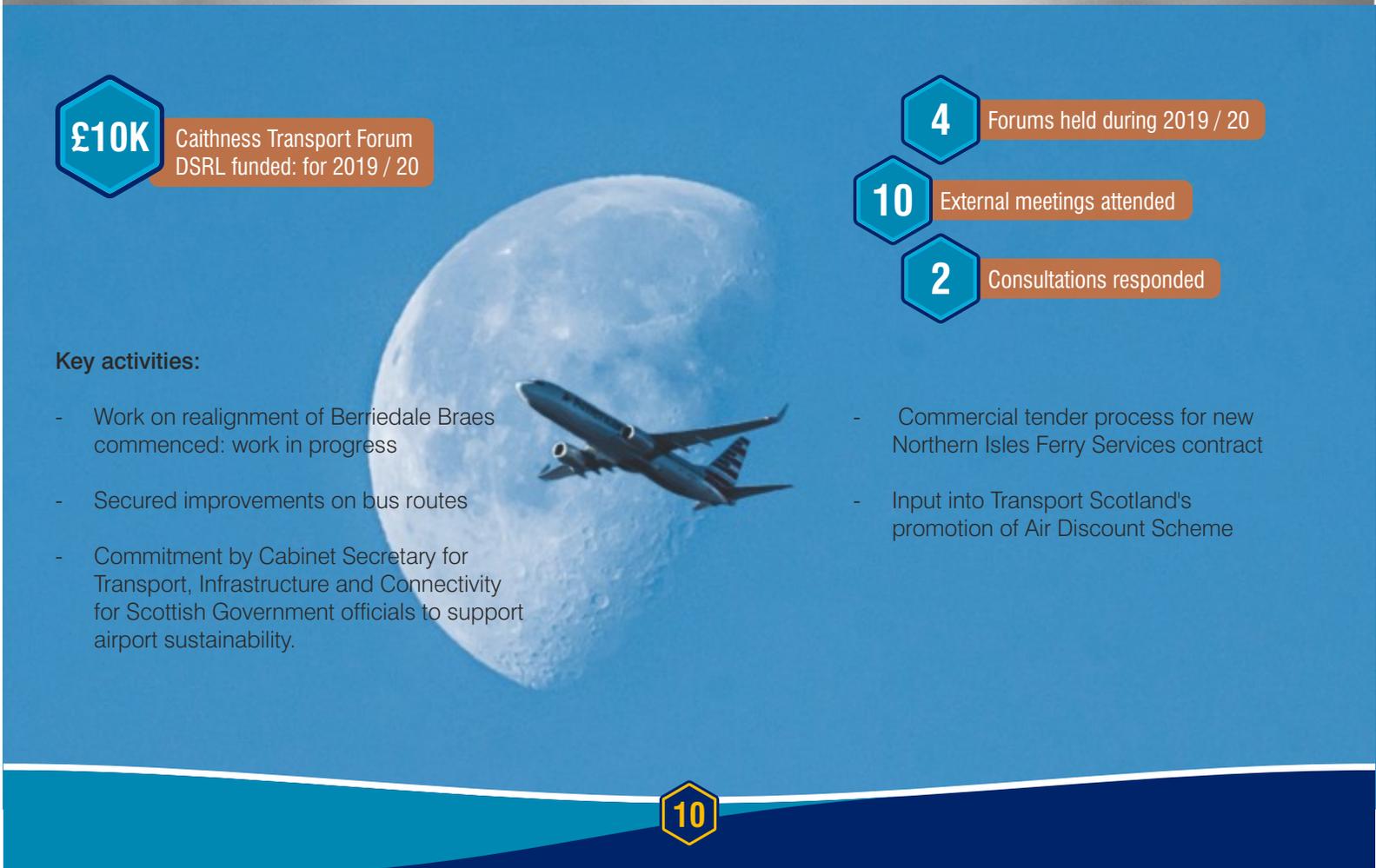
£15K annual funding for 2019 / 20

£18.6K Total spend

5 No. of new jobs created

3 No. of new companies trading

169% Return of investment



£10K Caithness Transport Forum DSRL funded: for 2019 / 20

4 Forums held during 2019 / 20

10 External meetings attended

2 Consultations responded

Key activities:

- Work on realignment of Berriedale Braes commenced: work in progress
- Secured improvements on bus routes
- Commitment by Cabinet Secretary for Transport, Infrastructure and Connectivity for Scottish Government officials to support airport sustainability.
- Commercial tender process for new Northern Isles Ferry Services contract
- Input into Transport Scotland's promotion of Air Discount Scheme



**Wick JOG Airport:
Public service obligation**

£23K

DSRL funded

Key stakeholders engaged

Business case now developed



**Wick Harbour Authority:
high water gate technical review**

£15K

DSRL funded

Business case now developed building on advice of technical review



ETEC Manager

£33K

DSRL funding

Supported 1 FTE in employment

Bid developed for Zero net research hub

Review completed of ETEC capabilities

Development plan completed

Secondments

Cavendish Dounreay Partnership secondment:

0.5fte

CNSRP support

Presentation to community groups

CNSRP support for programme development

Safety and regulation for Space Hub Sutherland

DSRL:

North Highland College secondment, UHI to mentor successor to deliver the senior phase programme designed to support pupils considering further education.

0.2fte

Seconded

Overview of the role

Intro to key personnel within schools and agencies and hub meeting attendance

handover and mentor during organisation and delivery of school events and engagement with pupils / teachers / parents

advice on marketing material via printed material and website

DSRL:

Space Hub Sutherland (Stakeholder relations).

0.5fte

Seconded, DSRL

4

Quarterly newsletters produced

572

Twitter followers

78

Individuals visited weekly drop in session

15

Community drop in events held

Planning documentation submitted on time and approved

Projects

Nuclear Services Hub

CDP, with DSRL, continues to explore the nuclear services hub which is now looking to consider further services.

0.7fte

Supporting project

Reviewing services followed by business case review and implementation of activities.

Response to COVID-19

North Highland Initiative emergency for local organisations relating to COVID-19

£30K

Donated by DSRL - Ongoing

Caithness Chamber of Commerce

£10K

Provided to offset lost earnings in membership fees (Chamber extended fees from 12 to 15 months)

Materials / labour / transport to local community

DSRL re-orientation of resources to support community





2019
2020



Dounreay

Cavendish
Dounreay
Partnership

A partnership between
Cavendish Nuclear | Jacobs | Armentum