

Annex C: template for highways maintenance overview

This table will be used to inform government of the estimated costs for highways maintenance within the MCA area and should be completed in conjunction with all relevant local highway authorities within the MCA. One table should be completed for each low and high funding scenario. The below table is a template and MCAs are allowed add additional rows as needed.

Low scenarios should indicate the minimum level of funding required to effectively carry out essential maintenance to renew, repair and extend life of the highway network within the MCA area.

High scenarios should indicate how additional funding could be utilised to improve maintenance projects, for example, through enhancing cost efficiencies or tackling maintenance backlogs through expedited work schedules.

Please note relevant maintenance documents held within LAs and top-level condition statistics on highway assets.

	Relevant Local Authority	Level of estimated Spend for maintenance activities per annum	Highways Asset Management Plan – updated and published	Resilient Network Plan –updated and published (source)	DfT Highways Maintenance Incentive self-assessment Band 2021/2022	Road Condition Index (RCI) now	Estimated RCI post investment	Substandard structures now	Substandard structures post investment
Low Scenario:									
Project									
High Scenario:									
Project									