

Central Office of Information (COI) Framework Expenditure 2005/6 to 2010/11

Client	2005/06	2006/07
Home Office	24,665,590.91	31,161,897.32
Identity and Passport Service	799,797.83	1,236,828.80
UK Border Agency	84,499.00	91,159.00
Grand Total (£)	25,549,887.74	32,489,885.12

Client	2007/08	2008/09
Home Office	21,841,851.19	24,688,972.99
Identity and Passport Service	1,889,179.71	1,177,604.70
UK Border Agency	722,933.16	956,572.00
Grand Total (£)	24,453,964.06	26,823,149.69

Client	2009/10	2010/11
Home Office	21,335,595.15	1,028,297.04
Identity and Passport Service	3,747,823.54	27,428.30
UK Border Agency	1,484,966.21	76,162.50
Grand Total (£)	26,568,384.90	1,131,887.84

Please note that in 2010-11 there was a government wide marketing and advertising freeze in place, therefore our total spend through COI was reduced by 96% Year on Year. None of the £1.1m spent in 2010-11 related to marketing and/or advertising, and was limited to communication activity deemed essential for effective Home Office operations with partners and staff.